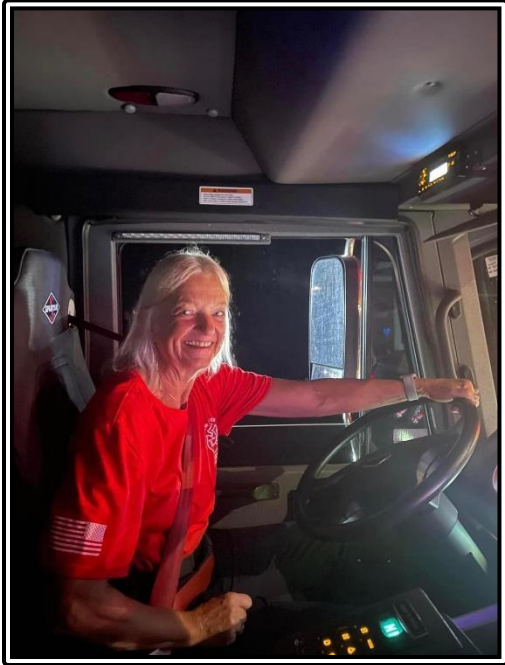


Dedications



Meredith Lund
Fire Chief – 30 years

The Town of New Ipswich dedicates this year's Town Report to one of its most dedicated workers. Meredith served this community for 30 years at the Town of New Ipswich's Fire Department. Chief Lund retired from the department on July 1, 2023 but not from our hearts. Her presence will be missed at the firehouse and at all the calls that she always acted on. Thank you for serving this community with such care!

Peter Goewey
DPW Director – 16 years

The Town of New Ipswich would also like to recognize and dedicate this year's Town Report to Peter Goewey. Mr. Goewey led the Department of Public Works for many years. He also retired in 2023. During his tenure, he helped New Ipswich maintain the beauty that the town is so well known for. He served his community with safety in mind with every task he took on. He has left big shoes to fill, but with the commitment to every employee given under his wing, the department will confidently follow in his footsteps. The Town of New Ipswich gives many thanks for the labor and hours given.



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List of Town Offices

(Back Cover)

Selectmen's Report

What a year 2023 proved to be! Over the last year, with the Covid-19 virus mandates winding down, the long-term negative effects of widespread overreaching Gov't control and intrusion are becoming more and more evident. It has changed how we interact with one another, and divisions created by such have deepened. I restate, The Board of Selectmen (BOS) was and will remain ever vigilant in pushing back at the attacks on our individual freedoms and will continue to follow State and Federal guidelines without imposing any additional or excessive "safety" measures on our Community.

In their second year, our Finance Advisory Committee (FAC), led by Chairman Dennis Howe, continued to refine, and improve the Town budget process. They instituted quarterly Department reviews to go over budget execution with Department Heads and reported back to the BOS regularly to highlight any areas of concern. We are getting ever closer to a true Zero-Based Budgeting model. This has been no easy task! The collaboration between Department Heads and the FAC this year was truly inspiring. With material costs rising and wages ever a part of the conversations, they were able to identify areas in their budgets that could be reworked to be more efficient so that we could absorb a 9% insurance rate hike and make necessary wage adjustments which included a 3% COLA increase without compromising services offered and keeping the overall requested budget increase for 2024 at around 3%.

This year after the 2023 Town Vote in March, I was honored to be reelected to my second term and to also be nominated to continue to serve our Community as BOS Chairman. Lisa Carbone was elected as our Town Clerk Tax/Collector.

As a Board, the Selectmen continue to attend to much-needed maintenance of our buildings and facilities. Improvements and renovation of our Police Department were completed and should prove to be a suitable home for our Police Officers for the next decade or so. Thank you to all who participated in the process over the last couple of years to bring this initiative to fruition! Also, our Town Pool had a much overdue upgrade with the replacement of the pump and filtration system. Also addressed was our aging Emergency Management Communication equipment, upgrade and replacement began in the late fall of 2023 and will be completed early 2024. For 2024 we are ready to make needed upgrades and improvements to our Fire Department, and maybe, just maybe start to address the need for a Community Center and additional infrastructure (Pavilion) at Memorial Park that will help to encourage the People of our wonderful Community to come together and find joy in the things that we have in common.

With your continued support of the Road Reconstruction Warrant Articles, we will be looking to continue to replace and repair the roads of New Ipswich. In 2023 Collins Rd was top coated, Blueberry Lane, Andrew Drive, Nora Court and Mason Road were reconstructed and base coated. The top coating of Blueberry, Andrew, Nora and Mason Road will consume most of the paving budget for 2024. Though we are poised and ready to finally address the base coating of Wilson Hill Road provided asphalt prices don't take a drastic jump. Thank you to our ROADS Committee Members for your dedication and astute attention to the roads of our Community!

2023 brought additional changes to our Town Gov't Team with the resignations and retirements of Jim Feldhusen from Building/Code Enforcement, Meredith Lund as Fire Chief and Peter Goewey

Selectmen's Report (cont.)

from his position Highway Director position. Thank you all for your longtime commitment and dedication to the Community of New Ipswich!!

With change comes new opportunity, under recommendation from our Fire Department, we welcomed Gary Somero in his new roles of Fire Chief, Gary also had the skills and fortitude to seek and accept appointments to Building Inspector and Code Enforcement Officer for a term of one year. This allowed us a unique look into how a potential combined position would function. With his recommendation this combined position was included in 2024 Town Warrant for voter approval. His tireless work ethic and dedication to our Community will prove tough to duplicate! After an extensive hiring process, Peter Somero was selected and promoted to be our Highway Department Director and Road Agent. Peter has hit the ground running and with just a few months under his belt, has proved to be a competent steward of our Town infrastructure.

There are numerous Board/Committee vacancies, if you have ever been interested in helping to support, shape and impact your community, there's no time like the present! Check out the various Boards and Committees online, contact a Selectman or stop by the Town Office to chat with someone about the opportunities available.

Once again, we would like to express our appreciation and gratitude to all the people who are elected, volunteer, are employed by and serve the Town of New Ipswich. Without the selfless generosity of so many Community members time and resources we would not be able to function as efficiently and enjoy such a low municipal tax rate. As our Community grows, let us ever be mindful to not create and then become dependent on a local government that has excessive rules, regulations and oversight into our homes and how we conduct ourselves on our property. There is a fine line between organized, and infringing. Get to know your neighbors, please do become active in our Town Government and Community and please treat one another with understanding and consideration. Service over Self, we are stronger together.

In your humble service,

Shawn D. Talbot, Select Board Chairman

Town Officials - Elected

<u>Town Official</u>	<u>Term Expires</u>
Board of Selectmen	
Shawn Talbot, Chairman	2026
Jason Somero	2024
Louis Alvarez	2025
Board of Assessors	
James Coffey, Chairman	2024
Jeanne Cunningham	2026
Danielle Sikkila	2025
Cemetery Trustees	
Bill Seppala	2026
Bernie Honeywell	2024
Moderator	
Robert Romeril	2024
Planning Board	
Deirdre Daley, Chairperson	2025
Josh Muhonen, Co-Chair	2024
Richard Craig Smeeth	2026
Timothy Somero	2024
Supervisors of the Checklist	
Brenda L. Pellerito	2029
Town Clerk/Tax Collector	
Lisa Carbone, Town Clerk	2026
Treasurer	
Carlene Wardwell	2025
Trustees of the Trust Fund	
James Coffey	2025

Town Officials – Appointed

Animal Control

Jennifer Rheume

Cemetery Sexton

Andrew Morrill

Emergency Management

Eric Maxwell, Director

Jim Hicks, Deputy

Finance Advisory Committee

Dennis Howe, Chairman

Joe Woodworth

Mitch Gluck

Luke Moran

Melissa Mack

Health Officer

Frank Volpe

Heritage Commission

Fran Atchison, Chairperson

Jason Somero

Debbie Deaton

Phillip Thayer

Ralph Somero

Jennifer Worth

Memorial Day Committee

Oliver Niemi Jr., Chairman

Parks & Recreation

Mindy Buxton

Police

Michael J. Abel, Chief of Police

Weston Vollheim, Sergeant

Marc Frederick, Patrolman

Vincente Estrella-Reyes, Patrolman

Jacqueline Bukkhegyi, Police Administrator

Building Inspector/Code Enforcement

Gary Somero

Conservation Commission

Robert Boynton, Chairman

David McTigue

Matthew Oliveira

Karen Miller

Kleta Dudley, Alternate & SoRLAC Rep.

Jennifer Worth, Clerk

Forest Fire Warden

Gary Somero

Fire Department

Gary Somero, Fire Chief

Benjamin Hatcher, Deputy Chief

Cody Vaillancourt, Deputy Chief

Eric Maxwell, Lieutenant

Peter Kelleher, Lieutenant

Gordon Wayrynen, Lieutenant

Alex Watkins

Brandon Thompson

Kade Somero

Camron Stacy

Charles Jackman

Conner Krichbaum

Dan Dye

Dennis Eastman

Cooper Wayrynen

Hazen Fisk

Isaac Croteau

James Crocker

Jared Krichbaum

Jeff LaCroiux

Katelynn Vaillancourt

Matthew Harding

Matthew Hatcher

Nate Crooker

Nathan Harding

Robert Cooley

Matthew Smith

Meredith Lund

Town Officials – Appointed (cont.)

Public Works

Peter Somero, Director
Jacob Amato
Keegan Card
Stuart Johnson
David Michaud
Gregory Minckler
Kenneth Miner
Scott Richards
Reuben Somero
Roxanne Nichols, Transfer Station
Steve Beaulieu, Transfer Station

Planning Board

Bruce Ruotsala
Liz Freeman
Luigi Guarino, Alternate
Nichole Talbot, Alternate

Tree Warden

Rebecca Doyle

Zoning Board of Adjustments

Walker Farrey, Chairman
Danielle Sikkila, Vice Chair
David Lage
Jeff Muhonen
Louis Alvarez
Brett Kivela, Alternate
Jay Hopkins, Alternate
Dwayne White, Alternate
Michelle Saari, Alternate
Jennifer Worth, Clerk

Road Committee

Lou Guarino
Nate Sikkila
Marcus Rautiola
Erik Krook

Stearns Burton Lecture Committee

Bentti Hoiska

Town Office Personnel

Debbie Deaton, Town Administrator
Mark Hopkins, Facility Maintenance
Susan Mallett, Land Administrator
Jennifer Minckler, Land Use Administrator
Mindy Buxton, Accounting
Margaret Whitson, Town Clerk Assistant
Jennifer Worth, Town Clerk Deputy

Welfare Officer

Carrie Traffie, Director

State Officials

President of The Unites States

Joseph R. Biden

www.whitehouse.gov

(202) 456-1414

Governor

Christopher T. Sununu

<https://www.governor.nh.gov>

(603) 271-2121

Secretary of the State

David M. Scanlan

<https://www.sos.nh.gov>

(603) 271-3242

United States Senator

Maggie Hassan

<https://www.hassan.senate.gov>

(603) 622-2204

Executive Councilor – District 5

David K. Wheeler

<https://www.council.nh.gov/district-5>

United States Representative – Congressman – 1st District

Chris Pappas

<https://pappas.house.gov>

(603) 935-6710

Attorney General

John M. Formella

<https://www.doj.nh.gov>

(603) 271-3658

Unites States Senator

Jeanne Shaheen

<https://www.shaheen.senate.gov>

(603) 358-6604

NH House Representative –

District 32 – New Ipswich, Temple, Wilton

Shane Sirois

<https://shanesirois.com>

(603) 913-4790

Senator District 12

Kevin Avard

<http://www.senatoravard.com>

United States Representative – Congresswoman – District 2

Ann McLane Kuster

<https://kuster.house.gov>

(603) 595-2006

Town Moderator's Report

This past year, 2023, was as quiet a year as New Ipswich has had in New Hampshire for elections. In 2023 the only activities were a Town Meeting consisting of the deliberative meeting (February) and the voting session (March).

2024 will be the busiest year in the four-year election cycle. Elections are:

- ⌘ Presidential Primary (January)
- ⌘ Town Deliberative Meeting (February)
- ⌘ Town Election (March)
- ⌘ State Level Primary (September)
- ⌘ General Election (November)

There were also other activities taking place during the year:

- ⌘ Testing of the ballot counting device in preparation for the voting session. Hand counting of the ballots received for each election (town and school district). Sessions happen once a week prior to each election. This activity is open to the public. Notices of these sessions are posted at the post office and the town office.
- ⌘ Continued to work to obtain an electronic check-in system for voters which would allow voters to go to the shortest line to check-in, eliminating the current alphabet separation currently used. This purchase did not happen, however.
- ⌘ Attended session to understand and operate new voting machine technology and features in Concord, NH.
- ⌘ Requested in the 2024 budget to replace the ballot counting device with current technology now that the State Ballot Commission approved new vendors.
- ⌘ Followed any proposed and implemented changes to NH election laws.
- ⌘ Attended training offered by the Secretary of State's office in Concord.
- ⌘ Attended annual Moderator training provided by the NH Municipal Association.

Thank you to all the Selectmen, Earl Somero and Colin Carroll - Assistant Moderators, Supervisors of the Checklist, poll workers, town workers, the entire School Administrative Units, Lisa Carbone – Town Clerk, Debbie Deaton - former deputy Town Clerk, the New Ipswich Police Department, the Highway Department and all the volunteers who helped during the election process for their support and dedication. Please welcome Jennifer Worth as the new deputy Town Clerk.

Also but not lastly, a special thank you to the public for the good conduct and patience on election days. The diligence in obtaining absentee ballots is also greatly appreciated.

Notice: The use of the Town Clerk's drop-off box for absentee ballots is **not legal**!! Completed absentee ballots must be handed in to the Clerk in-person or by someone you have appointed to be your delivery agent (and yes, there is a form for such appointments if the person is not a spouse or immediate family member).

Town Moderator's Report (cont.)

If you want to help with the elections, please contact the Town Clerk, Supervisors of the Checklist or myself to indicate how you'd like to support these events and how we can contact you. Those pre-election day events where the blank ballots are counted and the voting machine is tested which require many hours of volunteer time.

Please remember to bring a current government issued form of identification when you come to vote to show the ballot clerks. If you are new in town and have not registered to vote, you will be required to bring a piece of mail to demonstrate your residency. You can file your registration to vote with the Town Clerk prior to the final meeting of the Supervisors of the Checklist prior to the election.

As always, the New Hampshire legislature continues to adjust the rules and laws surrounding the election process. At this time, you can still register to vote at the polls in March or file a modified registration (address change/party affiliation change) with the Town Clerk.

Respectfully submitted,

Bob Romeril, Town Moderator

2024 TOWN WARRANT

State of New Hampshire Town of New Ipswich

To the inhabitants of the Town of New Ipswich in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Mascenic Regional High School in New Ipswich on the 6th day of February, 2024 at 7:00 o'clock in the evening for the first session (Deliberative Session) of the Annual Town Meeting and you are further notified to meet at the Mascenic Regional High School on the 12th day of March, 2024 between 7 o'clock in the forenoon and 7 o'clock in the evening for the second session of the Meeting (polls will be open for voting at the second session) to vote upon the following subjects:

ARTICLE 01: Election of Officers

To choose the following necessary town officials for the year ensuing:

Board of Selectmen (1) 3-year term

Jason Somero

Write-In

Board of Assessors (1) 3-year term

Write-In

Cemetery Trustees (2) 3-year term

Write-In

Moderator (1) 2-year term

Bob Romeril

Write-In

Planning Board (2) 3-year term

Jane Elwell

Ray Holmes

Joshua Muhonen

Bruce Ruotsala

Write In

(1) 2-year term

Robert Fournier

Graham Heagy

Write In

(1) 1-year term

Kathleen Sheldon

Nichole Talbot

Write-In

Supervisor of the Checklist (1) 6-year term

Brenda Pellerito

Write-In

Trustees of the Trust Funds (1) 3-year term

Bentti Hoiska

Write-In

2024 TOWN WARRANT (cont.)

ARTICLE 2: Zoning-Accessory Dwelling Units

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of New Ipswich Zoning Ordinance as follows: amend Article XIII Section N Accessory Dwelling Units in order to provide expanded housing by allowing a second Accessory Dwelling Unit by special exception on lots of two (2) or more acres as long as one of the units is an Attached Accessory Dwelling Unit, and to also clarify owner residence requirements, and to remove language that is inconsistent with NH RSA 674:72?

(Recommended by the Planning Board 6-0)

ARTICLE 03: Zoning Update to New Ipswich Flood Plain Regulations

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of New Ipswich Zoning Ordinance as follows: amend the Floodplain Development Ordinance as necessary in order to comply with requirements of the National Flood Insurance Program by modifying, deleting and adding definitions, as well as updating various dates and references?

(Recommended by the Planning Board 6-0)

ARTICLE 04: Zoning Expiration of Pre 2013 Unexercised Special Exceptions and Variances

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of New Ipswich Zoning Ordinance as follows: amend Article XIV, by adding a new Section F. Termination of Unexercised Special Exceptions and Variances which provides for the expiration of unexercised special exceptions and variances dated prior to August 19, 2013, as authorized by RSA 674:33, IV(c), which would go into effect one (1) year after posted notice by the Planning Board?

(Recommended by the Planning Board 6-0)

ARTICLE 05: Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein totaling Three Million Three Hundred Fifty-Five Thousand Two Hundred Nineteen Dollars (\$3,355,219)? Should this article be defeated, the default budget shall be Three Million Three Hundred Thirty Thousand Six Hundred Sixty Dollars (\$3,330,606)? Which is the same as last year with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 06: Roads

2024 TOWN WARRANT (cont.)

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to maintain, reconstruct and pave New Ipswich roads. This will be a non-lapsing appropriation for a period of five years, terminating on December 31, 2029, or when the project is completed, whichever comes sooner, in accordance with RSA 32:7, VI. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 07: Roads

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to maintain, reconstruct and pave New Ipswich roads. This will be a non-lapsing appropriation for a period of five years, terminating on December 31, 2029, or when the project is completed, whichever comes sooner, in accordance with RSA 32:7, VI. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 08: Fund Capital Reserves and Expendable Trusts

To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty-Six Thousand Dollars (\$366,000) to be contributed to the previously established capital reserve and expendable trust funds as follows: Majority vote required.

Highway Department Expendable Capital Reserve Fund	\$95,000
Building Maintenance Expendable Trust	\$50,000
Fire Department Capital Reserve Fund	\$95,000
Fire Protection Equipment Capital Reserve Fund	\$30,000
Fire Department Communications Capital Reserve Fund	\$ 5,000
Pool Maintenance Capital Reserve Fund	\$ 6,000
Parks & Recreation Capital Reserve Fund	\$15,000
Police Cruiser Capital Reserve Fund	\$65,000
Revaluation Capital Reserve Fund	\$ 5,000

Recommended by the Selectmen 3-0

ARTICLE 09: Library

To see if the Town will vote to raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to support the New Ipswich Library. Majority vote required.

Recommended by the Selectmen 2-1

ARTICLE 10: Ambulance Service

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty One Thousand Two Hundred Dollars (\$121,200) for the contracted licensed ambulance service, emergency services and support. Majority vote required.

Recommended by the Selectmen 3-0

2024 TOWN WARRANT (cont.)

ARTICLE 11: Household Hazardous Waste

Shall the Town raise and appropriate the sum of Six Thousand Dollars (\$6,000) to participate in the City of Keene's Household Hazardous Waste Program? Majority vote required.

Recommended by the Selectmen 1-2

ARTICLE 12: Closure of Green Center Revolving Account

To see if the Town will vote to close the existing Green Center Revolving account under RSA 31:95-h. If Article 13 does not pass, this article will be null and void. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 13: Creation of Expendable Trust for Green Center Recycling

To see if the town will vote to establish a Green Center Recycling Expendable Trust Fund per RSA 31:19-a, for the purpose of receiving donations to the Green Center and to raise and appropriate \$5,077 to put in the fund, with this amount to come from the closed Revolving fund previously written in Article 12; further to name the Selectmen as agents to expend from said fund. If Article 12 does not pass, this article will be null and void. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 14: Creation of 275th Anniversary Celebration Expendable Trust Fund

To see if the Town will vote to establish an Expendable Trust fund, hereinafter referred to as the "275th Anniversary Celebration Expendable Trust Fund," for the purpose of planning, organizing, and conducting events and activities in commemoration of the Town's 275th anniversary in 2025. This fund will come from donations and to appoint the Board of Selectmen as agents to expend from this fund, or take any other action in relation thereto. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 15: Refurbish Donated Fire Truck

To see if the Town will vote to authorize the expenditure of the sum of up to Two Hundred Twenty-Seven Thousand Dollars (\$227,000) from the Fire Department Capital Reserve Fund to refurbish the donated 2007 Spartan Fire Engine. No funds will come from taxation if this passes. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 16: Establish Full-Time Fire Chief/Building Inspector/Code Enforcement Position

To see if the Town will vote to raise and appropriate the sum of \$52,000 for the purpose of creating a full-time Fire Chief/Building Inspector/Code Enforcement Officer position. The appropriation will be for salary and benefits for the period of July through December 2024. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. Majority vote required.

Recommended by the Selectmen 2-1

2024 TOWN WARRANT (cont.)

ARTICLE 17: Authorize Agents to Expend

To see if the Town will authorize the Board of Selectmen as agents to expend for the Fire Department Capital Reserve fund established by warrant article in 1966 (WA#14) and the Firefighter Protective Equipment Capital Reserve established in 1999 (WA#20).

ARTICLE 18: Amend purpose of Fire Department Capital Reserve Fund

To amend the purpose of the Fire Department Capital Reserve Fund established in 1966 in accordance with RSA 35:16. To see if the Town will approve the clarification to include the purchase of new, used or donated fire apparatus or to refurbish the same. 2/3 vote required.

Recommended by the Selectmen 3-0

ARTICLE 19: Modify Elderly Exemption

Shall the town modify the provisions of RSA 72:39-a for the Elderly Exemption from property tax in the Town, based on assessed value for qualified tax payers to be as follows: 65-74 years of age to be \$75,000, 75-79 years of age to be \$112,500 and 80+ to be \$150,000. In addition, increase the net income as follows: \$31,000 for a single person, \$45,000 for married (combined income) and own net assets not in excess of \$85,000, excluding the value of a person's residence. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 20: Modify Disabled Exemption

Shall the town MODIFY the provisions of RSA 72:37-b for the Disability Exemption from property tax in the Town based on assessed value for qualified tax payers to increase the exemption to \$75,000? To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than: \$31,000 for a single person, \$45,000 for married (combined income) and own net assets not in excess of \$85,000, excluding the value of a person's residence. Majority vote required.

Recommended by the Selectmen 3-0

ARTICLE 21: Petition Warrant Article-Employee contribution for insurance

Petition Warrant Article-Are you in favor of requiring all Town employees to contribute no less than 15% of the cost of Health Insurance, Dental Insurance, Vision Insurance and Life Insurance premiums that they are eligible and elect to receive and to direct the Selectmen to authorize contributions of 15% beginning July 1, 2024?

Shawn Talbot, Chairman - *Jason Somero*, Selectman - *Lou Alvarez*, Selectman
BOARD OF SELECTMEN

2023 Synopsis of Annual Town Meeting

State of New Hampshire

Town of New Ipswich

To the inhabitants of the Town of New Ipswich in the County of Hillsborough in said State,
qualified to vote in Town Affairs:

You are hereby notified to meet at the Mascenic Regional High School in New Ipswich on the 7th day of February, 2023 at 7:00 o'clock in the evening for the first session (Deliberative Session) of the Annual Town Meeting and you are further notified to meet at the Mascenic Regional High School on the 14th day of March, 2023 between 7 o'clock in the forenoon and 7 o'clock in the evening for the second session of the Meeting (polls will be open for voting at the second session) to vote upon the following subjects:

ARTICLE 01 - Election of Officers

To choose the following necessary town officials for the year ensuing:

Board of Selectmen	(1)	3-year term
Shawn Talbot		719
Write In		25
Blank		153
Board of Assessors	(1)	3-year term
Jeanne Cunningham		525
Gretchen Rae		142
Write In		6
Blank		224
Cemetery Trustees	(1)	3-year term
Write In		62
Bill Seppala - Write In		25
Blank		820
Planning Board	(2)	3-year term
Richard Smeeth		545
Write In		94
Blank		155
	(1)	2-year term
Write In		68
Nancy Clark-Write In		35
Blank		794
Supervisor of the Checklist	(1)	6-year term
Brenda Pellerito		648
Write In		18
Blank		231
Town Clerk/Tax Collector	(1)	3-year term
Lisa Carbone		720
Write In		2
Blank		175
Treasurer	(1)	2-year term

2023 Synopsis of Annual Town Meeting (cont.)

Carlene Wardwell	750
Write In	2
Blank	145
Trustees of the Trust Funds	(1) 3-year term
Robert Zinsmeister	647
Write In	7
Blank	243

ARTICLE 02 - Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by vote of the first session for the purposes set forth therein totaling Three Million Two Hundred Fifty-Two Thousand Three Hundred Sixty-Two dollars (\$3,252,362)? Should this article be defeated, the default budget shall be Three Million One Hundred Thirty-Seven Thousand Seven Hundred Forty-Four (\$3,137,744)? Which is the same as last year with certain adjustments required by previous action of the town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Selectmen 3-0

YES	513	NO	356	BLANK	29
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ARTICLE 03 - Road Projects Block Grant

To see if the Town will vote to raise and appropriate the sum of up to One Hundred Six Thousand Two Hundred Sixty-Seven Dollars (\$106,267.00) for maintenance, construction, and reconstruction of New Ipswich roads, to be offset by the New Hampshire Department of Transportation Block Grant (No amount to be raised through taxation).

Recommended by the Selectmen 3-0

YES	772	NO	113	BLANK	13
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ARTICLE 04 - Roads

To see if the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to maintain, reconstruct and pave New Ipswich roads. This will be a non-lapsing appropriation for a period of five years, terminating on December 31, 2027, or when the project is completed, whichever comes sooner, in accordance with RSA 32:7, VI.

Recommended by the Selectmen 3-0

YES	659	NO	225	BLANK	14
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ARTICLE 05 - Roads

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) to reconstruct and pave New Ipswich roads. This will be a non-lapsing appropriation for a period of five years, terminating on December 31, 2027, or when the project is completed, whichever comes sooner, in accordance with RSA 32:7, VI.

Recommended by the Selectmen 3-0

YES	610	NO	248	BLANK	26
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2023 Synopsis of Annual Town Meeting

ARTICLE 06 - Fund Capital Reserves and Expendable Trusts

To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty-Three Thousand Five Hundred Dollars (\$343,500) to be contributed to the previously established capital reserve and expendable trust funds as follows:

Highway Department Expendable Capital Reserve Fund	\$95,000
Fire Department Capital Reserve Fund	95,000
Pool Maintenance Capital Reserve Fund	6,000
Parks & Recreation Capital Reserve Fund	2,500
Police Department Expendable Capital Reserve Fund	50,000
Revaluation Capital Reserve Fund	30,000
Building Maintenance Expendable Trust	35,000
Fire Protection Equipment Capital Reserve Fund	30,000

Recommended by the Selectmen 2-1

YES	539	NO	330	BLANK	29
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ARTICLE 07 - Library

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to support the New Ipswich Library.

Recommended by the Selectmen 3-0

YES	558	NO	318	BLANK	22
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ARTICLE 08 - Ambulance Service

To see if the Town will vote to raise and appropriate the sum of One Hundred Fourteen Thousand Dollars (\$114,000) for the contracted licensed ambulance service, emergency services and support.

Recommended by the Selectmen 3-0

YES	712	NO	159	BLANK	27
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ARTICLE 09 - Regional Health Services

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Seventy Dollars (\$9,970) for the purpose of funding the following regional health services that assist New Ipswich residents:

Monadnock Center for Violence Prevention	\$ 120
Meals on Wheels	\$1,300
Court Appointed Special Advocates for Children (CASA)	\$ 500
Hundred Nights Shelter	\$ 500
St. Vincent de Paul	\$3,000

2023 Synopsis of Annual Town Meeting (cont.)

The River Center	\$ 500
Granite State Children's Alliance	\$ 300
Community Volunteer Transportation Company	\$ 250
Monadnock Family Services	\$ 500
Home Health Care Hospice and Community Services	\$1,500
Shelter from the Storm	\$1,000
Harbor Care	\$ 500

Recommended by the Selectmen 2-1

YES	654	NO	219	BLANK	25
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ARTICLE 10 - Property Revaluation

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Four Hundred Forty Dollars (\$20,440) for the purpose of funding year 4 of our 5 year cyclical revaluation and authorize the withdrawal of \$20,440 from the Revaluation Fund created for that purpose.

Recommended by the Selectmen 3-0

YES	496	NO	368	BLANK	34
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ARTICLE 11 - Household Hazardous Waste

Shall the Town raise and appropriate the sum of Three Thousand Dollars (\$3,000) to participate in the City of Keene's Household Hazardous Waste Program?

Recommended by the Selectmen 3-0

YES	588	NO	284	BLANK	26
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ARTICLE 12 - Readoption of Optional Veteran's Tax Credit

Shall the Town of New Ipswich approve the readoption of the Optional Veteran's Tax Credit (RSA 72:28 II) to allow for the expansion of the criteria needed to qualify for the Optional Veteran's Tax Credit of \$750 to now include those service members that are currently serving and have not yet been honorably discharged from the armed services. The readoption of the Optional Veteran's Tax Credit, if approved would continue to offer a \$750 tax credit to all honorably discharged Veterans that qualify under the current requirements but as of April 1, 2023, it would expand the eligibility requirements to now include those individuals that have not yet been discharged from active service.

Recommended by the Selectmen 3-0

YES	739	NO	145	BLANK	14
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ARTICLE 13 - Readoption of Standard Veteran's Tax Credit

Shall the Town of New Ipswich approve the readoption of the All Veteran's Tax Credit (RSA 72:28.b) to allow for the expansion of the criteria needed to qualify for the All Veteran's Tax Credit of \$750 to now include those service members that are currently serving and have not yet been honorably discharged from the armed services. The readoption of the All Veteran's Tax Credit, if approved would continue to offer a \$750 tax credit to all honorably discharged Veterans that qualify under the current requirements of (RSA 72:28.b) but as of April 1, 2023, it would expand the eligibility requirements to now include those individuals that have not yet been discharged from active service.

Recommended by the Selectmen 3-0

2023 Synopsis of Annual Town Meeting (cont.)

YES	725	NO	154	BLANK	14
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ARTICLE 14 - Establish Transfer Station Revolving Fund

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of supporting and improving services at the Transfer Station. The funds will be allowed to accumulate from year to year and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the Board of Selectmen and no further approval is required by the legislative body to expend. In addition, to raise and appropriate Five Thousand dollars (\$5,000) for this fund.

Recommended by the Selectmen 3-0

YES	602	NO	278	BLANK	18
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ARTICLE 15 - Establish Heritage Commission Fund

To see if the Town will vote to establish a Heritage Commission Fund pursuant to RSA 674:44-d to receive private contributions and other sources of funding for the purpose of supporting the Heritage Commission. The funds will be allowed to accumulate from year to year and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund and shall pay out the same only upon order of the majority of Heritage Commission members and no further approval is required by the legislative body to expend. In addition, to raise and appropriate Five Thousand dollars (\$5,000) for this fund.

Recommended by the Selectmen 3-0

YES	503	NO	358	BLANK	37
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ARTICLE 16 – Establish Fire Department Communication Capital Reserve Fund

To see if the Town will vote to establish a Fire Department Communication Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing communications equipment for the Fire Department and to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be placed in this fund. Further, to name the Board of Selectmen as agents to expend from said fund.

Recommended by the Selectmen 3-0

YES	671	NO	210	BLANK	17
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Shawn Talbot, Chairman - *Jason Somero*, Selectman - *Lou Alvarez*, Selectman
BOARD OF SELECTMEN

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	05	\$338,201	\$397,150	\$428,375	\$0
4140	Election, Registration, and Vital Statistics	05	\$131,331	\$162,085	\$180,806	\$0
4150	Financial Administration	05	\$69,724	\$73,635	\$97,707	\$0
4152	Property Assessment		\$0	\$20,440	\$0	\$0
4153	Legal Expense	05	\$43,875	\$23,400	\$20,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	05	\$3,418	\$3,810	\$58,697	\$0
4194	General Government Buildings	05	\$121,510	\$138,105	\$121,885	\$0
4195	Cemeteries	05	\$29,104	\$51,029	\$50,888	\$0
4196	Insurance Not Otherwise Allocated	05	\$74,731	\$74,731	\$81,539	\$0
4197	Advertising and Regional Associations		\$0	\$25	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$811,894	\$944,410	\$1,039,897	\$0
Public Safety						
4210	Police	05	\$763,761	\$910,881	\$906,592	\$0
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire	05	\$189,705	\$211,976	\$219,087	\$0
4240	Building Inspection	05	\$22,417	\$24,351	\$30,766	\$0
4290	Emergency Management	05	\$0	\$13,522	\$13,926	\$0
4299	Other Public Safety		\$0	\$119,000	\$0	\$0
Public Safety Subtotal			\$975,883	\$1,279,730	\$1,170,371	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	05	\$700,113	\$1,485,689	\$848,001	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$12,917	\$15,000	\$13,800	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$106,267	\$0	\$0
Highways and Streets Subtotal			\$713,030	\$1,606,956	\$861,801	\$0

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

			Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
Account	Purpose	Article			(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration	05	\$97,376	\$110,782	\$115,667	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	05	\$1,000	\$3,500	\$20,600	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation	05	\$0	\$3,000	\$1	\$0
Sanitation Subtotal			\$98,376	\$117,282	\$136,268	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Health Administration	05	\$3,230	\$3,630	\$3,630	\$0
4414	Pest Control	05	\$8,732	\$10,153	\$9,725	\$0
4415	Health Agencies and Hospitals		\$0	\$9,970	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
Health Subtotal			\$11,962	\$23,753	\$13,355	\$0
Welfare						
4441	Welfare Administration		\$35,657	\$35,733	\$0	\$0
4442	Direct Assistance	05	\$0	\$0	\$47,100	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
Welfare Subtotal			\$35,657	\$35,733	\$47,100	\$0

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

			Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
Account	Purpose	Article			(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	05	\$48,576	\$58,549	\$80,533	\$0
4550	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes	05	\$2,632	\$3,990	\$3,990	\$0
4589	Other Culture and Recreation		\$0	\$41,950	\$0	\$0
Culture and Recreation Subtotal			\$51,208	\$104,489	\$84,523	\$0
Conservation and Development						
4611	Conservation Administration	05	\$335	\$1,103	\$1,904	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$335	\$1,103	\$1,904	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$35,000	\$35,000	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$2,582	\$2,582	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$1	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$37,582	\$37,583	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$5,000	\$0	\$0
Capital Outlay Subtotal			\$0	\$5,000	\$0	\$0

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2024	
			12/31/2023	12/31/2023	(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$5,000	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$5,000	\$0	\$0
Total Operating Budget Appropriations					\$3,355,219	\$0

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4299	Other Public Safety	16	\$52,000	\$0
		<i>Purpose: Creation of Full-Time Combined Position</i>		
4312	Highways and Streets	06	\$350,000	\$0
		<i>Purpose: Roads</i>		
4312	Highways and Streets	07	\$250,000	\$0
		<i>Purpose: Roads</i>		
4589	Other Culture and Recreation	14	\$5,000	\$0
		<i>Purpose: Create 275th Anniversary Celebration Expendable Tr</i>		
4902	Machinery, Vehicles, and Equipment	15	\$227,000	\$0
		<i>Purpose: Use of Fire Department Capital Reserve Fund</i>		
4915	To Capital Reserve Funds	08	\$191,000	\$0
		<i>Purpose: Fund Capital Reserve and Expendable Trusts</i>		
4916	To Expendable Trusts	08	\$175,000	\$0
		<i>Purpose: Fund Capital Reserve and Expendable Trusts</i>		
4916	To Expendable Trusts	13	\$5,077	\$0
		<i>Purpose: Establish Expendable Trust Fund for Green Center R</i>		
Total Proposed Special Articles			\$1,255,077	\$0

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4299	Other Public Safety	10 <i>Purpose: Ambulance Service</i>	\$121,200	\$0
4329	Other Sanitation	11 <i>Purpose: Household Hazardous Waste</i>	\$6,000	\$0
4550	Library	09 <i>Purpose: Library</i>	\$45,000	\$0
Total Proposed Individual Articles			\$172,200	\$0

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	05	\$32,750	\$10,000	\$8,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$7,622	\$5,000	\$6,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax	05	\$2,147	\$2,000	\$2,000
3189	Other Taxes	05	\$0	\$0	\$2,148
3190	Interest and Penalties on Delinquent Taxes	05	\$74,595	\$52,000	\$74,596
Taxes Subtotal			\$117,114	\$69,000	\$92,744
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05	\$0	\$1,300,000	\$1,229,464
3230	Building Permits	05	\$0	\$52,000	\$40,812
3290	Other Licenses, Permits, and Fees	05	\$0	\$40,000	\$39,490
Licenses, Permits, and Fees Subtotal			\$0	\$1,392,000	\$1,309,766
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$0	\$497,553	\$497,553
3353	Highway Block Grant	05	\$0	\$151,501	\$194,193
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$62	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$7,373	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants	05	\$0	\$0	\$14,934
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	05	\$0	\$0	\$62
State Sources Subtotal			\$0	\$656,489	\$706,742

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
Charges for Services					
3401	Income from Departments	05	\$0	\$68,000	\$72,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges	05	\$0	\$0	\$13,990
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$68,000	\$85,990
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$12,000	\$0
3502	Interest on Investments	05	\$0	\$7,000	\$1,200
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$0	\$15,000	\$15,000
Miscellaneous Revenues Subtotal			\$0	\$34,000	\$16,200
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	15	\$0	\$20,440	\$227,000
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$20,440	\$227,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	13	\$0	\$0	\$5,077
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$5,077
Total Estimated Revenues and Credits			\$117,114	\$2,239,929	\$2,443,519

Proposed Budget, MS-636 (cont.)



New Hampshire
Department of
Revenue Administration

2024
MS-636

Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	\$3,355,219
Special Warrant Articles	\$1,255,077
Individual Warrant Articles	\$172,200
Total Appropriations	\$4,782,496
Less Amount of Estimated Revenues & Credits	\$2,443,519
Estimated Amount of Taxes to be Raised	\$2,338,977

Balance Sheet

ACCOUNT BALANCE (CUR/PREV YTD BALANCES) REPORT Balance As of 12/31/2023

GL Number	Description	YTD Balance 12/31/2022 Normal (Abnormal)	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)
Fund: 01 GENERAL FUND				
Account Category: Revenues				
Department: 0000.0				
01-0000.0-3110.2-101	Audit Overlay	9,698.81	0.00	(60,075.35)
01-0000.0-3120.1-000	LAND USE CHANGE TAX	0.00	0.00	111,350.00
01-0000.0-3185.1-014	Yield Tax	4,669.62	0.00	8,146.04
01-0000.0-3189.1-014	Excavation Tax	3,092.56	0.00	2,147.78
01-0000.0-3190.1-000	INTEREST & PENALTIES ALL YEARS	68,852.71	0.00	73,496.81
01-0000.0-3190.3-013	Overpayments/Prepayments	8,464.18	0.00	0.00
01-0000.0-3190.4-102	Tax Sale Cost	0.00	0.00	5,804.37
01-0000.0-3190.9-101	OVERLAY	1,609.00	0.00	(4,705.31)
01-0000.0-3220.3-101	MVP REGISTRATION FEE	1,213,478.33	0.00	1,288,221.16
01-0000.0-3220.3-103	TCLERK ADJUSTMENTS	4,294.20	0.00	0.00
01-0000.0-3230.1-101	BUILDING PERMIT FEES	32,357.20	0.00	21,397.37
01-0000.0-3230.1-102	Plumbing Permit Fees	4,575.00	0.00	3,440.00
01-0000.0-3230.1-103	Electrical Permit Fees	9,045.00	0.00	8,200.00
01-0000.0-3230.1-104	Mechanical Permit	6,469.32	0.00	6,475.00
01-0000.0-3230.1-111	DRIVEWAY PERMITS	350.00	0.00	200.00
01-0000.0-3230.1-117	Roofing Permits	1,135.00	0.00	1,000.00
01-0000.0-3230.1-118	POOL PERMITS	275.00	0.00	100.00
01-0000.0-3290.1-002	License to Sell Pistols	75.00	0.00	0.00
01-0000.0-3290.1-003	Dog Fees	5,599.50	0.00	6,928.00
01-0000.0-3290.1-005	UCC Fees	2,235.00	0.00	2,490.00
01-0000.0-3290.1-006	Municipal Agent Fees	24,632.00	0.00	24,842.00
01-0000.0-3290.1-007	VITAL STAT COPIES	1,344.38	0.00	1,285.00
01-0000.0-3290.1-008	MARRIAGE LICENSES	238.00	0.00	161.00
01-0000.0-3290.1-010	AC Civil Forfeiture Fee	400.00	0.00	475.00
01-0000.0-3290.1-012	FIREWORK PERMITS	225.00	0.00	180.00
01-0000.0-3290.1-013	JUNK YARD PERMITS	25.00	0.00	25.00
01-0000.0-3290.1-014	Landfill Stickers	(40.00)	0.00	0.00
01-0000.0-3290.1-018	Clerk Recording Fee	0.00	0.00	5.00
01-0000.0-3290.1-019	TC E-REG	1,287.00	0.00	1,303.00
01-0000.0-3290.1-099	MISC PERMIT,FEE,LIC	0.00	0.00	150.00
01-0000.0-3290.1-102	Titles	2,888.00	0.00	2,930.00
01-0000.0-3351.1-102	ROOMS/MEALS TAX	459,705.71	0.00	497,552.89
01-0000.0-3353.1-101	Highway Block Grant	373,339.61	0.00	194,192.50
01-0000.0-3354.1-101	State Landfill/Close Grant 20yr	7,749.13	0.00	14,934.04
01-0000.0-3356.1-101	State & Federal Land	0.00	0.00	62.08
01-0000.0-3359.1-103	State Grant	297,142.00	0.00	0.00
01-0000.0-3401.2-001	INCOME FROM DEPARTMENTS	3,723.72	0.00	31.30
01-0000.0-3401.2-002	ER CHECKLIST SUPERVISORS	357.00	0.00	412.00
01-0000.0-3401.2-011	TO ADDRESS LIST	25.00	0.00	0.00
01-0000.0-3401.2-013	TO NOISE ORDINANCE RELEASE	0.00	0.00	10.00
01-0000.0-3401.2-021	POLICE INSURANCE REPORTS	698.00	0.00	375.00
01-0000.0-3401.2-023	POLICE FINES - FEES	600.00	0.00	250.00
01-0000.0-3401.2-024	POLICE PISTOL PERMITS	470.00	0.00	390.00
01-0000.0-3401.2-029	POLICE MISCELLANEOUS	3,472.31	0.00	0.00
01-0000.0-3401.2-032	FIRE REPORTS	50.00	0.00	0.00
01-0000.0-3401.2-061	ANIMAL CONTROL FEES	0.00	0.00	150.00
01-0000.0-3401.2-071	WELFARE CURRENT YEAR	0.00	0.00	5,250.00
01-0000.0-3401.2-072	WELFARE PREVIOUS YEARS	8,886.00	0.00	0.00
01-0000.0-3401.2-113	PB SUBDIVISION FEES	1,375.02	0.00	4,427.97
01-0000.0-3401.2-114	PB POSTAGE REIMB	1,178.02	0.00	2,822.00
01-0000.0-3401.2-121	ZBA FEES	900.00	0.00	600.00
01-0000.0-3401.2-123	ZBA ADVERTISING	900.00	0.00	525.00
01-0000.0-3401.2-124	ZBA POSTAGE REIMB	857.64	0.00	953.80
01-0000.0-3404.1-421	TS STICKERS	5,740.00	0.00	1,140.00
01-0000.0-3404.1-422	TS TRASH BAGS	32,267.50	0.00	10,177.75
01-0000.0-3404.1-424	TS ELECTRONICS	1,455.00	0.00	363.00
01-0000.0-3404.1-425	TS DEMO	13,048.25	0.00	2,103.50
01-0000.0-3404.1-426	TS TIRES	1,010.00	0.00	76.00
01-0000.0-3404.1-427	TS METALS	1,940.50	0.00	130.00
01-0000.0-3404.1-430	COMPOST BINS	408.00	0.00	0.00
01-0000.0-3404.1-431	RAIN BARRELS	648.00	0.00	0.00
01-0000.0-3501.1-199	SALE OF TOWN PROPERTY	5,200.00	0.00	4,150.00
01-0000.0-3501.2-101	SALE OF DEEDED PROPERTY	32,107.11	0.00	80,921.31
01-0000.0-3502.1-101	Interest	12,996.40	0.00	54,490.14
01-0000.0-3502.1-102	TD INTEREST	1,052.55	0.00	38,184.14
01-0000.0-3503.2-102	RENT -WARWICK BUILDING #2	16,285.04	0.00	20,250.16
01-0000.0-3509.1-101	RET CKS & SERVICE CHARGE FEES	0.00	0.00	195.78
01-0000.0-3509.1-102	FEES CHARGED	520.00	0.00	561.00

Balance Sheet (cont.)

ACCOUNT BALANCE (CUR/PREV YTD BALANCES) REPORT Balance As of 12/31/2023

GL Number	Description	YTD Balance 12/31/2022 Normal (Abnormal)	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)
Fund: 01 GENERAL FUND				
Account Category: Revenues				
Department: 0000.0				
01-0000.0-3509.1-106	Reimbursement-Electric/Solar	0.00	0.00	352.98
01-0000.0-3509.1-109	OTHER MISCELLANEOUS	2,974.64	0.00	(53.20)
01-0000.0-3509.9-101	MISCELLANEOUS REVENUES	863.90	0.00	9,952.31
01-0000.0-3913.1-001	TRANSFER FRM CAPITAL PROJECTS	6,700.00	0.00	0.00
01-0000.0-3915.1-103	Revaluation	20,440.08	0.00	0.00
01-0000.0-3916.1-001	TRANS FRM ELECTRIC LIGHT FUND	0.00	0.00	4,633.14
01-0000.0-3916.1-006	Tran Frm-Trans Station ExpTrst	86,726.04	0.00	0.00
Total Department 0000.0:		4,606,565.36	0.00	8,276,163.46
Revenues		4,606,565.36	0.00	8,276,163.46
Account Category: Expenditures				
Department: 4130.1 TOWN OFFICE/BOS				
01-4130.1-4130.1-110	BOS OFFICE SALARIES	63,507.74	82,095.00	82,507.07
01-4130.1-4130.1-111	BOS CLERICAL ASSISTANTS	100,549.11	119,147.22	114,303.60
01-4130.1-4130.1-130	BOS SELECTMEN SALARIES	4,220.92	4,500.00	4,500.00
01-4130.1-4130.1-210	BOS HEALTH INSURANCE	32,874.18	52,668.72	20,720.54
01-4130.1-4130.1-211	BOS DENTAL INSURANCE	3,806.94	2,881.45	2,121.67
01-4130.1-4130.1-212	BOS LIFE INSURANCE	(82.54)	192.00	127.00
01-4130.1-4130.1-220	BOS FICA	12,531.94	12,756.02	12,850.56
01-4130.1-4130.1-225	BOS MEDI	2,402.63	2,983.26	3,005.43
01-4130.1-4130.1-230	BOS RETIREMENT	12,158.32	27,761.36	19,500.58
01-4130.1-4130.1-240	BOS EDUCATION TRAINING	1,900.00	1,070.00	525.00
01-4130.1-4130.1-310	BOS CONSULTING SERVICES	5,755.00	3,500.00	12,287.50
01-4130.1-4130.1-330	BOS SAFETY COMMITTEE	0.00	1.00	0.00
01-4130.1-4130.1-392	BOS NOTICES	1,892.05	500.00	1,361.41
01-4130.1-4130.1-433	BOS COMPUTER SUPPORT	41,555.53	38,838.00	30,479.05
01-4130.1-4130.1-440	BOS EQUIPMENT LEASING	2,523.60	2,963.00	2,739.15
01-4130.1-4130.1-530	BOS COMMUNICATION Tel,Int,Ce11	9,040.60	4,860.00	4,154.87
01-4130.1-4130.1-550	BOS TOWN REPORT	1,926.00	2,000.00	2,022.00
01-4130.1-4130.1-560	BOS DUES, FEES	379.13	10,214.00	6,258.00
01-4130.1-4130.1-580	BOS TRAVEL MILES MEALS LODGE	546.20	600.00	1,279.24
01-4130.1-4130.1-610	BOS GENERAL SUPPLIES	6,547.30	4,000.00	3,890.40
01-4130.1-4130.1-611	BACKGROUND CHECKS	346.75	300.00	415.00
01-4130.1-4130.1-612	BOS EMPL APPRECIATION	1,583.19	2,000.00	1,893.21
01-4130.1-4130.1-622	BOS ELECTRICITY	13,962.40	13,000.20	10,933.70
01-4130.1-4130.1-624	BOS HEAT	0.00	1,343.75	804.86
01-4130.1-4130.1-625	BOS POSTAGE	770.32	1,220.50	1,067.22
01-4130.1-4130.1-671	BOS REGISTRY OF DEEDS	0.00	75.00	0.00
01-4130.1-4130.1-701	BOS DRINKING WATER	151.74	375.00	387.80
01-4130.1-4130.1-740	BOS OFFICE EQUIPMENT	(555.42)	2,800.00	0.00
01-4130.1-4130.1-821	BOS WEB PAGE	2,431.01	2,500.00	3,045.66
01-4130.1-4130.1-822	BOS INFO MAILING	0.00	4.00	0.00
01-4130.1-4130.1-999	BOS SELECTMEN ALL BUYOUTS	0.00	1.00	0.00
Total Department 4130.1:		322,724.64	397,150.48	343,180.52
Department: 4130.3 MODERATOR				
01-4130.3-4130.3-111	MODERATOR	500.00	500.00	500.00
01-4130.3-4130.3-130	MODERATOR DEPUTY	400.00	400.00	400.00
01-4130.3-4130.3-220	MODERATOR FICA	24.80	58.73	24.80
01-4130.3-4130.3-225	MODERATOR MEDI	5.80	13.74	5.80
01-4130.3-4130.3-240	MODERATOR EDUCATION, TRAINING	110.00	330.00	110.00
01-4130.3-4130.3-450	MODERATOR ELECTION DAY MEALS	75.90	115.00	0.00
01-4130.3-4130.3-580	MODERATOR MILEAGE	0.00	225.00	85.15
Total Department 4130.3:		1,116.50	1,642.47	1,125.75
Department: 4140.2 ELECTIONS & REGISTRATIONS				
01-4140.2-4140.2-111	ER SUPERVISORS	3,399.56	1,909.87	866.73
01-4140.2-4140.2-130	ER BALLOT CLERKS	1,060.33	776.75	282.75
01-4140.2-4140.2-220	ER FICA	0.00	121.21	6.30
01-4140.2-4140.2-225	ER MEDI	0.00	28.35	1.47
01-4140.2-4140.2-430	ER REPAIRS & MAINT	1,685.00	325.00	(2,320.25)
01-4140.2-4140.2-440	ER EQUIPMENT	1,475.00	6,000.00	0.00
01-4140.2-4140.2-540	ER NOTICES	0.00	250.00	0.00
01-4140.2-4140.2-550	ER PRINTING	2,195.60	1,200.00	2,320.25
01-4140.2-4140.2-580	ER TRAVEL	0.00	201.60	0.00
01-4140.2-4140.2-610	ER-MEALS MOVED TO MODERATOR	34.42	300.00	0.00
01-4140.2-4140.2-625	ER POSTAGE	0.00	102.38	0.00
Total Department 4140.2:		9,849.91	11,215.16	1,157.25

Audit Report



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REPORT ON INTERNAL CONTROL BASED ON AN AUDIT OF BASIC FINANCIAL STATEMENTS

To the Board of Selectmen
Town of New Ipswich, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of New Ipswich, New Hampshire (the Town) as of and for the year ended December 31, 2022, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and, therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we identified deficiencies in internal control that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. We did not identify any deficiencies in internal control that we consider to be material weaknesses.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in the Town's internal control to be significant deficiencies:

GENERAL LEDGER ACCOUNTING

Observation

The trial balance as originally provided for the audit, did not accurately reflect the financial activity of the Town. Numerous balance sheet accounts are not reconciled throughout the year and therefore errors go unnoticed for extended periods of time.

Financial statements are presented in accordance with generally accepted accounting principles for governmental units. As auditors, we proposed numerous entries to the Town's General Fund accounting system. While some of these are normal entries that auditors propose during a routine financial statement audit, many of these adjustments reflect deficiencies in the current accounting system that need to be addressed.

Audit Report (cont.)

Implication

Controls over the financial activities of the Town are weakened as there is an increased risk of misstatement of the trial balance. Financial decisions may be made based on incomplete or incorrect data.

Also, additional time was necessary to reconstruct the Town's records in order to adjust them to be reported in accordance with generally accepted accounting principles.

Recommendation

We recommend that the various balance sheet accounts be reconciled on a monthly basis to detect any errors or omissions on a timely basis, and accounts be adjusted accordingly. This will help ensure that a more accurate financial position of the Town will be presented, upon which sound business decisions may be made.

Management Response

Unfortunately, since the Town Accountant retired in September 2022, there has been no stability in the accounting office. Four people have had their hands in it. We are hoping the revolving door has closed.

BANK RECONCILIATIONS

Observation

In performing our audit procedures over the Town's General Fund cash accounts, we noted the Treasurer prepares a monthly bank reconciliation, however, the Treasurer's bank reconciliation was not reconciled to the Town's general ledger balance.

Implication

The Town's internal controls over cash are weakened. Failure to complete the process of reconciling the bank account to the Town's general ledger increases the likelihood financial decisions may be made by the Town on an incorrect balance. Additionally, when the reconciling process is incomplete, errors within the Town's general ledger may go unnoticed for an extended period of time.

Recommendation

After the Treasurer has completed the process of reconciling the Town's bank accounts, we recommend the Town compare the Treasurer's reconciled balance to the general ledger balance. Any differences between the Treasurer's reconciled balance and the general ledger should be identified and corrected immediately.

Management Response

For 2023 the Contracted Accountant has balanced everything monthly. They will no longer be doing that once the Town gets the new BS&A accounting software. The Town will have to figure out something else. The Town Administrator is going to try to find a class to take or see if Contracted Accountant can show them the process and explain it.

Audit Report (cont.)

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization and is not intended to be and should not be used by anyone other than these specified parties.

Vashon Clukay & Company PC

Manchester, New Hampshire
October 26, 2023

2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance Normal (Abnormal)	Available 12/31/2023 (Abnormal)	% Bdg't Used
Fund: 01 GENERAL FUND							
Account Category: Expenditures							
Department: 4130.1 TOWN OFFICE/BOS							
01-4130.1-4130.1-110	BOS OFFICE SALARIES	82,095.00	82,507.07	6,420.00		(412.07)	100.50
01-4130.1-4130.1-111	BOS CLERICAL ASSISTANTS	119,147.22	114,303.60	10,313.33		4,843.62	95.93
01-4130.1-4130.1-130	BOS SELECTMEN SALARIES	4,500.00	4,500.00	1,125.00		0.00	100.00
01-4130.1-4130.1-210	BOS HEALTH INSURANCE	52,668.72	20,720.54	(12,356.45)		31,948.18	39.34
01-4130.1-4130.1-211	BOS DENTAL INSURANCE	2,881.45	2,121.67	(291.08)		759.78	73.63
01-4130.1-4130.1-212	BOS LIFE INSURANCE	192.00	127.00	7.00		65.00	66.15
01-4130.1-4130.1-220	BOS FICA	12,756.02	12,850.56	1,153.65		(94.54)	100.74
01-4130.1-4130.1-225	BOS MEDI	2,983.26	3,005.43	269.74		(22.17)	100.74
01-4130.1-4130.1-230	BOS RETIREMENT	27,761.36	19,500.58	1,393.77		8,260.78	70.24
01-4130.1-4130.1-240	BOS EDUCATION TRAINING	1,070.00	525.00	0.00		545.00	49.07
01-4130.1-4130.1-310	BOS CONSULTING SERVICES	3,500.00	12,287.50	437.50		(8,787.50)	351.07
01-4130.1-4130.1-330	BOS SAFETY COMMITTEE	1.00	0.00	0.00		1.00	0.00
01-4130.1-4130.1-392	BOS NOTICES	500.00	1,120.52	0.00		(620.52)	224.10
01-4130.1-4130.1-433	BOS COMPUTER SUPPORT	38,838.00	27,394.05	34.98		11,443.95	70.53
01-4130.1-4130.1-440	BOS EQUIPMENT LEASING	2,963.00	2,739.15	174.42		223.85	92.45
01-4130.1-4130.1-530	BOS COMMUNICATION Tel,Int,Ce11	4,860.00	3,930.27	668.94		929.73	80.87
01-4130.1-4130.1-550	BOS TOWN REPORT	2,000.00	2,022.00	0.00		(22.00)	101.10
01-4130.1-4130.1-560	BOS DUES, FEES	10,214.00	6,158.00	0.00		4,056.00	60.29
01-4130.1-4130.1-580	BOS TRAVEL MILES MEALS LODGE	600.00	1,279.24	14.00		(679.24)	213.21
01-4130.1-4130.1-610	BOS GENERAL SUPPLIES	4,000.00	3,816.47	(112.50)		183.53	95.41
01-4130.1-4130.1-611	BACKGROUND CHECKS	300.00	415.00	0.00		(115.00)	138.33
01-4130.1-4130.1-612	BOS EMPL APPRECIATION	2,000.00	942.25	0.00		1,057.75	47.11
01-4130.1-4130.1-622	BOS ELECTRICITY	13,000.20	9,532.03	1,320.50		3,468.17	73.32
01-4130.1-4130.1-624	BOS HEAT	1,343.75	804.86	0.00		538.89	59.90
01-4130.1-4130.1-625	BOS POSTAGE	1,220.50	1,067.22	0.00		153.28	87.44
01-4130.1-4130.1-671	BOS REGISTRY OF DEEDS	75.00	0.00	0.00		75.00	0.00
01-4130.1-4130.1-701	BOS DRINKING WATER	375.00	359.80	262.50		15.20	95.95
01-4130.1-4130.1-740	BOS OFFICE EQUIPMENT	2,800.00	0.00	0.00		2,800.00	0.00
01-4130.1-4130.1-821	BOS WEB PAGE	2,500.00	3,045.66	0.00		(545.66)	121.83
01-4130.1-4130.1-822	BOS INFO MAILING	4.00	0.00	0.00		4.00	0.00
01-4130.1-4130.1-999	BOS SELECTMEN ALL BUYOUTS	1.00	0.00	0.00		1.00	0.00
Total Dept 4130.1 - TOWN OFFICE/BOS		397,150.48	337,075.47	10,835.30		60,075.01	84.87
Department: 4130.3 MODERATOR							
01-4130.3-4130.3-111	MODERATOR	500.00	500.00	500.00		0.00	100.00
01-4130.3-4130.3-130	MODERATOR DEPUTY	400.00	400.00	400.00		0.00	100.00
01-4130.3-4130.3-220	MODERATOR FICA	58.73	24.80	24.80		33.93	42.23
01-4130.3-4130.3-225	MODERATOR MEDI	13.74	5.80	5.80		7.94	42.21
01-4130.3-4130.3-240	MODERATOR EDUCATION, TRAINING	330.00	110.00	0.00		220.00	33.33
01-4130.3-4130.3-450	MODERATOR ELECTION DAY MEALS	115.00	0.00	0.00		115.00	0.00
01-4130.3-4130.3-580	MODERATOR MILEAGE	225.00	85.15	0.00		139.85	37.84
Total Dept 4130.3 - MODERATOR		1,642.47	1,125.75	930.60		516.72	68.54
Department: 4140.2 ELECTIONS & REGISTRATIONS							
01-4140.2-4140.2-111	ER SUPERVISORS	1,909.87	866.73	0.00		1,043.14	45.38
01-4140.2-4140.2-130	ER BALLOT CLERKS	776.75	282.75	0.00		494.00	36.40
01-4140.2-4140.2-220	ER FICA	121.21	6.30	0.00		114.91	5.20
01-4140.2-4140.2-225	ER MEDI	28.35	1.47	0.00		26.88	5.19
01-4140.2-4140.2-430	ER REPAIRS & MAINT	325.00	(2,320.25)	0.00		2,645.25	(713.92)
01-4140.2-4140.2-440	ER EQUIPMENT	6,000.00	0.00	0.00		6,000.00	0.00

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2023 Revenue and Expenditure Report (cont.)

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	% Bdg Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4140.2 ELECTIONS & REGISTRATIONS						
01-4140.2-4140.2-540	ER NOTICES	250.00	0.00	0.00	250.00	0.00
01-4140.2-4140.2-550	ER PRINTING	1,200.00	2,320.25	0.00	(1,120.25)	193.35
01-4140.2-4140.2-580	ER TRAVEL	201.60	0.00	0.00	201.60	0.00
01-4140.2-4140.2-610	ER-MEALS MOVED TO MODERATOR	300.00	0.00	0.00	300.00	0.00
01-4140.2-4140.2-625	ER POSTAGE	102.38	0.00	0.00	102.38	0.00
Total Dept 4140.2 - ELECTIONS & REGISTRATIONS		11,215.16	1,157.25	0.00	10,057.91	10.32
Department: 4140.3 VITAL STATS						
01-4140.3-4140.3-111	TC/TAX SALARIES	59,913.56	59,357.70	4,608.76	555.86	99.07
01-4140.3-4140.3-130	TC/TAX DEPUTY	25,996.75	23,538.44	1,895.81	2,458.31	90.54
01-4140.3-4140.3-210	TC/TAX Health Insurance	21,067.49	21,012.85	15,948.55	54.64	99.74
01-4140.3-4140.3-211	TC/TAX Dental Insurance	823.29	798.99	601.08	24.30	97.05
01-4140.3-4140.3-220	FICA	5,326.44	4,627.01	382.41	699.43	86.87
01-4140.3-4140.3-221	TC/TAX Life insurance	48.00	0.00	0.00	48.00	0.00
01-4140.3-4140.3-225	MEDICARE	1,245.70	1,063.01	89.54	182.69	85.33
01-4140.3-4140.3-230	TC/TAX RETIREMENT	7,852.75	0.00	0.00	7,852.75	0.00
01-4140.3-4140.3-240	EDUCATION TRAINING	1,000.00	649.00	175.00	351.00	64.90
01-4140.3-4140.3-390	REGISTRY OF DEEDS	500.00	396.38	63.76	103.62	79.28
01-4140.3-4140.3-430	VOTING MACHINE SUPPORT	3,482.00	2,707.25	0.00	774.75	77.75
01-4140.3-4140.3-433	COMPUTER SERVICES	6,900.00	3,520.00	0.00	3,380.00	51.01
01-4140.3-4140.3-560	DUES	100.00	80.00	0.00	20.00	80.00
01-4140.3-4140.3-580	TRAVEL	917.50	249.04	0.00	668.46	27.14
01-4140.3-4140.3-610	SUPPLIES	2,000.00	1,042.72	0.00	957.28	52.14
01-4140.3-4140.3-611	RECORDS MANAGEMENT	0.00	484.00	0.00	(484.00)	100.00
01-4140.3-4140.3-625	TC/TAX POSTAGE	5,503.50	4,758.71	0.00	744.79	86.47
01-4140.3-4140.3-680	TAX BILLS	3,604.50	3,581.63	786.32	22.87	99.37
01-4140.3-4140.3-690	DOG TAGS	395.00	0.00	0.00	395.00	0.00
01-4140.3-4140.3-740	EQUIPMENT	1.00	0.00	0.00	1.00	0.00
01-4140.3-4140.3-810	RESEARCH	2,550.00	1,560.60	0.00	989.40	61.20
Total Dept 4140.3 - VITAL STATS		149,227.48	129,427.33	24,551.23	19,800.15	86.73
Department: 4140.9 TRUSTEES						
01-4140.9-4140.9-130	TRUSTEES STIPENDS	975.00	600.00	600.00	375.00	61.54
01-4140.9-4140.9-220	TRUSTEES FICA	63.62	37.20	37.20	26.42	58.47
01-4140.9-4140.9-225	TRUSTEES MEDI	14.14	8.70	8.70	5.44	61.53
01-4140.9-4140.9-240	TRUSTEE EDUCATION TRAINING	225.00	0.00	0.00	225.00	0.00
01-4140.9-4140.9-580	TRUSTEES TRAVEL	150.00	100.46	100.46	49.54	66.97
01-4140.9-4140.9-610	TRUSTEES SUPPLIES	10.00	0.00	0.00	10.00	0.00
01-4140.9-4140.9-625	TRUSTEES POSTAGE	10.00	0.00	0.00	10.00	0.00
Total Dept 4140.9 - TRUSTEES		1,447.76	746.36	746.36	701.40	51.55
Department: 4150.2 AUDITOR						
01-4150.2-4150.2-310	AUDITOR PROFESSIONAL AUDIT	15,000.00	27,464.00	0.00	(12,464.00)	183.09
Total Dept 4150.2 - AUDITOR		15,000.00	27,464.00	0.00	(12,464.00)	183.09
Department: 4150.3 ASSESSORS						
01-4150.3-4150.3-130	ASSESSORS SALARIES	4,500.00	4,469.00	1,117.25	31.00	99.31
01-4150.3-4150.3-220	ASSESSORS FICA	279.00	251.93	69.25	27.07	90.30
01-4150.3-4150.3-225	ASSESSORS MEDICARE	65.25	58.91	16.19	6.34	90.28
01-4150.3-4150.3-240	ASSESSORS EDUCATION TRAINING	500.00	268.12	0.00	231.88	53.62

2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Available Balance 12/31/2023 Normal (Abnormal)	% Bdg Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4150.3 ASSESSORS						
01-4150.3-4150.3-312	ASSESSORS CONTRACT SERVICES	22,100.00	17,255.00	2,280.00	4,845.00	78.08
01-4150.3-4150.3-394	ASSESSORS TAX MAPS	5,700.00	2,500.00	0.00	3,200.00	43.86
01-4150.3-4150.3-433	ASSESS COMP SERV	5,629.00	0.00	0.00	5,629.00	0.00
01-4150.3-4150.3-560	ASSESSORS DUES	20.00	20.00	0.00	0.00	100.00
01-4150.3-4150.3-580	ASSESSORS TRAVEL	200.00	58.95	0.00	141.05	29.48
01-4150.3-4150.3-620	ASSESS GENERAL SUPPL	125.00	43.96	0.00	81.04	35.17
01-4150.3-4150.3-625	ASSESSORS POSTAGE	350.00	122.12	0.00	227.88	34.89
Total Dept 4150.3 - ASSESSORS		39,468.25	25,047.99	3,482.69	14,420.26	63.46
Department: 4150.5 TREASURER						
01-4150.5-4150.5-111	TREASURER	16,000.00	15,654.35	1,230.80	345.65	97.84
01-4150.5-4150.5-130	TREASURER DEPUTY	1.00	0.00	0.00	1.00	0.00
01-4150.5-4150.5-220	TREASURER FICA	1,141.96	970.07	76.19	171.89	84.95
01-4150.5-4150.5-225	TREASURER MEDICARE	267.07	226.83	17.90	40.24	84.93
01-4150.5-4150.5-240	TREASURER EDUCATION TRAINING	1.00	0.00	0.00	1.00	0.00
01-4150.5-4150.5-560	TREASURER DUES	1.00	0.00	0.00	1.00	0.00
01-4150.5-4150.5-610	TREASURER GENERAL SUP	150.00	360.93	0.00	(210.93)	240.62
01-4150.5-4150.5-625	TREASURER POSTAGE	157.00	0.00	0.00	157.00	0.00
Total Dept 4150.5 - TREASURER		17,719.03	17,212.18	1,324.89	506.85	97.14
Department: 4153.1 LEGAL						
01-4153.1-4153.1-390	LEGAL SELECTMEN	22,500.00	9,549.67	1,426.50	12,950.33	42.44
01-4153.1-4153.1-391	LEGAL PLANNING	750.00	13,195.50	752.50	(12,445.50)	1,759.40
01-4153.1-4153.1-392	LEGAL ZONING BOARD	150.00	21,130.07	1,492.50	(20,980.07)	14,086.71
Total Dept 4153.1 - LEGAL		23,400.00	43,875.24	3,671.50	(20,475.24)	187.50
Department: 4191.1 PLANNING BOARD						
01-4191.1-4191.1-240	PB EDUCATION TRAINING	850.00	275.00	0.00	575.00	32.35
01-4191.1-4191.1-390	PB TECHNICAL ASSISTANCE	1,400.00	0.00	0.00	1,400.00	0.00
01-4191.1-4191.1-540	NOTICES	307.50	123.00	0.00	184.50	40.00
01-4191.1-4191.1-610	PB GENERAL SUPPLIES	350.00	298.75	0.00	51.25	85.36
01-4191.1-4191.1-625	PB POSTAGE	50.00	8.55	0.00	41.45	17.10
01-4191.1-4191.1-626	PB POSTAGE REIMBURSEMENT	0.00	998.25	0.00	(998.25)	100.00
Total Dept 4191.1 - PLANNING BOARD		2,957.50	1,703.55	0.00	1,253.95	57.60
Department: 4191.2 ZONING						
01-4191.2-4191.2-240	ZBA EDUCATION TRAINING	250.00	0.00	0.00	250.00	0.00
01-4191.2-4191.2-540	ZBA NOTICES/ADVERTISING	300.00	596.56	0.00	(296.56)	198.85
01-4191.2-4191.2-610	ZBA GENERAL SUPPLIES	180.00	179.40	0.00	0.60	99.67
01-4191.2-4191.2-625	ZBA POSTAGE	10.00	17.01	0.00	(7.01)	170.10
01-4191.2-4191.2-626	ZBA POSTAGE-REIMBUR	0.00	921.37	0.00	(921.37)	100.00
01-4191.2-4191.2-670	ZBA PUBLICATIONS	112.00	0.00	0.00	112.00	0.00
Total Dept 4191.2 - ZONING		852.00	1,714.34	0.00	(862.34)	201.21
Department: 4194.1 GENERAL GOVERNMENT BUILDINGS						
01-4194.1-4194.1-111	GGB CUSTODIAN	19,904.21	15,097.50	1,218.00	4,806.71	75.85
01-4194.1-4194.1-220	GGB FICA	1,234.06	950.60	75.53	283.46	77.03
01-4194.1-4194.1-225	GGB MEDI	288.61	222.38	17.65	66.23	77.05
01-4194.1-4194.1-428	GGB LAWN CARE	19,173.00	19,393.00	0.00	(220.00)	101.15
01-4194.1-4194.1-431	GGB MAINTENANCE	46,000.00	39,757.23	4,150.21	6,242.77	86.43
01-4194.1-4194.1-432	GGB SECURITY SYSTEM/FIRE ALARM	4,000.00	4,773.00	521.00	(773.00)	119.33

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REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4194.1 GENERAL GOVERNMENT BUILDINGS						
01-4194.1-4194.1-441	GGB - RENTAL BUILDINGS	36,840.00	36,840.00	6,140.00	0.00	100.00
01-4194.1-4194.1-530	GGB COMMUNICATION Tel Int Cell	7,920.00	2,266.98	251.29	5,653.02	28.62
01-4194.1-4194.1-622	GGB OLD TOWN HALL ELECTRICITY	245.00	37.12	0.00	207.88	15.15
01-4194.1-4194.1-900	GGB - BLDG #2 ELECTRIC	1,500.00	1,854.28	132.09	(354.28)	123.62
01-4194.1-4194.1-902	GGB SAFETY FENCING/DISPOSAL	1,000.00	317.91	0.00	682.09	31.79
Total Dept 4194.1 - GENERAL GOVERNMENT BUILDINGS		138,104.88	121,510.00	12,505.77	16,594.88	87.98
Department: 4195.1 CEMETERY						
01-4195.1-4195.1-111	CEMETERY SEXTON	7,000.00	7,000.00	1,750.00	0.00	100.00
01-4195.1-4195.1-120	CEMETERY LABOR	3,683.75	3,540.00	375.00	143.75	96.10
01-4195.1-4195.1-220	CEMETERY FICA	685.18	935.90	156.53	(250.72)	136.59
01-4195.1-4195.1-225	CEMETERY MEDI	160.24	218.90	36.58	(58.66)	136.61
01-4195.1-4195.1-610	CEMETERY SUPPLIES	1,000.00	704.40	0.00	295.60	70.44
01-4195.1-4195.1-630	CEMETERY REPAIRS	2,500.00	0.00	0.00	2,500.00	0.00
01-4195.1-4195.1-631	CEMETERY MOWING	13,000.00	9,600.00	0.00	3,400.00	73.85
01-4195.1-4195.1-640	CEMETERY MONUMENT REPAIR	11,000.00	5,055.00	900.00	5,945.00	45.95
01-4195.1-4195.1-650	CEMETERY TREE REMOVAL	2,000.00	0.00	0.00	2,000.00	0.00
01-4195.1-4195.1-660	CEMETERY BRUSH CUTTING	3,000.00	0.00	0.00	3,000.00	0.00
01-4195.1-4195.1-670	CEMETERY CLEANUP	6,500.00	2,050.00	0.00	4,450.00	31.54
01-4195.1-4195.1-680	CEMETERY MILEAGE / FUEL	500.00	0.00	0.00	500.00	0.00
Total Dept 4195.1 - CEMETERY		51,029.17	29,104.20	3,218.11	21,924.97	57.03
Department: 4196.1 INSURANCES						
01-4196.1-4196.1-480	PROP/LIAB INSURANCE	52,760.00	52,760.00	0.00	0.00	100.00
01-4196.1-4196.1-482	UNEMPLOYMENT COMPENSATION FUND	646.00	646.00	0.00	0.00	100.00
01-4196.1-4196.1-484	WORKERS COMPENSATION	21,325.00	21,325.00	0.00	0.00	100.00
Total Dept 4196.1 - INSURANCES		74,731.00	74,731.00	0.00	0.00	100.00
Department: 4197.3 REGIONAL ASSOCIATIONS						
01-4197.3-4197.3-562	NH PUBLIC WORKS MUTUAL AID	25.00	0.00	0.00	25.00	0.00
Total Dept 4197.3 - REGIONAL ASSOCIATIONS		25.00	0.00	0.00	25.00	0.00
Department: 4210.1 POLICE						
01-4210.1-4210.1-110	POLICE FT SALARIES	466,125.05	417,236.97	33,151.14	48,888.08	89.51
01-4210.1-4210.1-111	POLICE PT SALARIES	4,936.23	2,735.74	145.48	2,200.49	55.42
01-4210.1-4210.1-112	POLICE PROSECUTOR	36,310.00	32,360.00	0.00	3,950.00	89.12
01-4210.1-4210.1-115	POLICE OVERTIME	31,345.57	16,417.34	569.65	14,928.23	52.38
01-4210.1-4210.1-119	POLICE COURT LABOR	1,936.05	766.41	0.00	1,169.64	39.59
01-4210.1-4210.1-210	PD HEALTH INSURANCE	98,251.50	67,537.02	5,118.70	30,714.48	68.74
01-4210.1-4210.1-211	PD DENTAL INSURANCE	5,087.25	2,449.01	242.96	2,638.24	48.14
01-4210.1-4210.1-212	PD LIFE INSURANCE	336.00	290.00	14.00	46.00	86.31
01-4210.1-4210.1-220	FICA	3,437.35	2,705.35	121.49	732.00	78.70
01-4210.1-4210.1-225	Medicare	7,415.60	6,187.26	476.75	1,228.34	83.44
01-4210.1-4210.1-230	Retirement	153,039.55	134,211.17	9,999.36	18,828.38	87.70
01-4210.1-4210.1-240	POLICE EDUCATION TRAINING	7,075.00	6,247.89	3,553.00	827.11	88.31
01-4210.1-4210.1-290	POLICE UNIFORM	4,397.72	3,345.55	356.95	1,052.17	76.07
01-4210.1-4210.1-301	POLICE NEW HIRE FEES/SERVICES	0.00	704.00	110.00	(704.00)	100.00
01-4210.1-4210.1-302	MASS UNEMPLOYMENT TAX	0.00	674.07	0.00	(674.07)	100.00
01-4210.1-4210.1-431	POLICE EQUIP MAINTENANCE	3,565.00	1,194.82	0.00	2,370.18	33.52
01-4210.1-4210.1-432	Maintenance	7,035.00	6,743.20	1,902.80	291.80	95.85

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REVENUE AND EXPENDITURE REPORT Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	Available 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL FUND							
Account Category: Expenditures							
Department: 4210.1 POLICE							
01-4210.1-4210.1-433	POLICE COMPUTER SERVICE	3,500.00	4,543.45	65.13	(1,043.45)		129.81
01-4210.1-4210.1-434	POLICE COMPUTER SW	5,115.00	2,100.00	0.00	3,015.00		41.06
01-4210.1-4210.1-440	POLICE RENTALS/LEASES	540.00	494.15	0.00	45.85		91.51
01-4210.1-4210.1-530	PD COMMUNICATION	6,912.00	5,116.68	932.61	1,795.32		74.03
01-4210.1-4210.1-531	PD HILLS SHERIFF	25,152.00	25,152.00	0.00	0.00		100.00
01-4210.1-4210.1-560	POLICE DUES SUBS FEES	1,125.00	944.99	0.00	180.01		84.00
01-4210.1-4210.1-610	POLICE GENERAL SUPPLIES	3,000.00	891.33	38.50	2,108.67		29.71
01-4210.1-4210.1-622	POLICE ELECTRICITY	5,832.00	3,542.49	196.49	2,289.51		60.74
01-4210.1-4210.1-625	POLICE POSTAGE	300.00	154.23	0.00	145.77		51.41
01-4210.1-4210.1-635	POLICE VEHICLE FUEL	20,000.00	11,548.81	915.93	8,451.19		57.74
01-4210.1-4210.1-740	POLICE EQUIPMENT	6,462.15	5,242.91	595.80	1,219.24		81.13
01-4210.1-4210.1-820	POLICE COMMUNITY POLICING	150.00	73.75	0.00	76.25		49.17
01-4210.1-4210.1-835	POLICE INCENTIVE-LONGEVITY	2,500.00	2,150.00	0.00	350.00		86.00
Total Dept 4210.1 - POLICE		910,881.02	763,760.59	58,506.74	147,120.43		83.85
Department: 4220.1 FIRE							
01-4220.1-4220.1-111	FIRE STIPENDS	47,362.09	51,899.16	11,456.10	(4,537.07)		109.58
01-4220.1-4220.1-130	FIRE CHIEF STIPEND	11,845.00	10,158.80	2,122.00	1,686.20		85.76
01-4220.1-4220.1-220	FIRE FICA	3,670.84	3,799.54	841.82	(128.70)		103.51
01-4220.1-4220.1-225	FIRE MEDICARE	858.50	882.96	196.86	(24.46)		102.85
01-4220.1-4220.1-240	FIRE EDUCATION TRAINING	5,720.00	2,852.99	2,500.00	2,867.01		49.88
01-4220.1-4220.1-350	FIRE HEALTH/FITNESS	2,390.00	2,700.00	0.00	(310.00)		112.97
01-4220.1-4220.1-430	FIRE EQUIP REPAIR, MAINT SERV	10,363.00	9,644.25	3,144.84	718.75		93.06
01-4220.1-4220.1-432	FIRE VEHICLE MAINTENANCE	17,750.00	10,399.69	1,118.38	7,350.31		58.59
01-4220.1-4220.1-530	FIRE COMM-TEL, INT, CELL	7,893.00	7,422.18	3,379.32	470.82		94.03
01-4220.1-4220.1-531	FIRE Mutual Aid	57,653.00	57,653.00	0.00	0.00		100.00
01-4220.1-4220.1-560	FIRE DUES, SUBS, FEES	3,855.00	2,058.23	180.00	1,796.77		53.39
01-4220.1-4220.1-580	FIRE MILEAGE	1,000.00	2,878.71	0.00	(1,878.71)		287.87
01-4220.1-4220.1-610	FIRE GENERAL SUPPLIES	4,839.00	5,055.40	945.39	(216.40)		104.47
01-4220.1-4220.1-620	FIRE OFFICE SUPPLIES	750.00	1,338.92	523.96	(588.92)		178.52
01-4220.1-4220.1-622	FIRE ELECTRICITY	6,100.00	5,035.20	515.07	1,064.80		82.54
01-4220.1-4220.1-625	FIRE POSTAGE	100.00	3.42	0.00	96.58		3.42
01-4220.1-4220.1-635	FIRE DEPARTMENT FUEL	3,739.00	2,413.21	341.91	1,325.79		64.54
01-4220.1-4220.1-740	FIRE EQUIP NEW/REPL	14,350.00	6,061.32	2,286.25	8,288.68		42.24
01-4220.1-4220.1-811	FIRE PREVENTION PROGRAM	500.00	669.77	0.00	(169.77)		133.95
01-4220.1-4220.1-901	FIRE PROPANE BLDG	11,238.00	6,778.02	1,997.32	4,459.98		60.31
Total Dept 4220.1 - FIRE		211,976.43	189,704.77	31,549.22	22,271.66		89.49
Department: 4240.1 BUILDING PERMIT							
01-4240.1-4240.1-111	BPO SALARIES	15,600.00	15,600.00	3,900.00	0.00		100.00
01-4240.1-4240.1-220	BPO FICA	967.20	967.20	241.80	0.00		100.00
01-4240.1-4240.1-225	BPO MEDICARE	226.20	226.20	56.55	0.00		100.00
01-4240.1-4240.1-240	BPO EDUCATION TRAINING	300.00	55.00	0.00	245.00		18.33
01-4240.1-4240.1-530	BPO COMMUNICATION Tel Int Cell	865.00	444.14	45.10	420.86		51.35
01-4240.1-4240.1-560	BPO DUES SUBS FEES	270.00	50.00	50.00	220.00		18.52
01-4240.1-4240.1-580	BPO MILEAGE	813.00	0.00	0.00	813.00		0.00
01-4240.1-4240.1-610	BPO GENERAL SUPPLIES	250.00	73.83	0.00	176.17		29.53
01-4240.1-4240.1-625	BPO POSTAGE	60.00	0.60	0.00	59.40		1.00
01-4240.1-4240.1-999	BPO SOFTWARE	5,000.00	5,000.00	0.00	0.00		100.00

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GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4240.1 BUILDING PERMIT						
Total Dept 4240.1 - BUILDING PERMIT		24,351.40	22,416.97	4,293.45	1,934.43	92.06
Department: 4290.1 EMERGENCY MANAGEMENT						
01-4290.1-4290.1-111	EM DIRECTOR	5,000.00	5,000.00	1,250.00	0.00	100.00
01-4290.1-4290.1-130	EM DEPUTY	2,000.00	2,000.00	500.00	0.00	100.00
01-4290.1-4290.1-220	EM FICA	310.00	436.30	108.49	(126.30)	140.74
01-4290.1-4290.1-225	EM MEDICARE	72.50	102.04	25.35	(29.54)	140.74
01-4290.1-4290.1-240	EM EDUCATION TRAINING	750.00	0.00	0.00	750.00	0.00
01-4290.1-4290.1-280	EM TRAVEL REIMBURSEMENT	600.00	0.00	0.00	600.00	0.00
01-4290.1-4290.1-433	EM COMPUTER EQUIPMENT	1,200.00	269.99	269.99	930.01	22.50
01-4290.1-4290.1-530	EM COMMUNICATION Tel Int Cell	1,100.00	715.12	65.33	384.88	65.01
01-4290.1-4290.1-560	EM DUES, SUBS, FEES	850.00	0.00	0.00	850.00	0.00
01-4290.1-4290.1-610	EM GENERAL SUPPLIES	300.00	55.26	0.00	244.74	18.42
01-4290.1-4290.1-615	EM TRAILER MAINTEN	1,140.00	0.00	0.00	1,140.00	0.00
01-4290.1-4290.1-750	EM PROTECTIVE CLOTHING	200.00	0.00	0.00	200.00	0.00
Total Dept 4290.1 - EMERGENCY MANAGEMENT		13,522.50	8,578.71	2,219.16	4,943.79	63.44
Department: 4312.1 DEPARTMENT OF PUBLIC WORKS						
01-4312.1-4312.1-110	DPW SALARIES	359,702.41	237,537.78	18,578.36	122,164.63	66.04
01-4312.1-4312.1-111	DPW P-TIME SUMMER/WINTER	6,315.13	14,154.18	934.00	(7,839.05)	224.13
01-4312.1-4312.1-115	DPW OVERTIME	13,009.53	11,671.94	0.00	1,337.59	89.72
01-4312.1-4312.1-210	DPW HEALTH INSURANCE	70,777.80	52,696.32	4,913.43	18,081.48	74.45
01-4312.1-4312.1-211	DPW DENTAL INSURANCE	2,792.45	909.32	67.02	1,883.13	32.56
01-4312.1-4312.1-212	DPW LIFE INSURANCE	336.00	170.50	10.50	165.50	50.74
01-4312.1-4312.1-220	DPW FICA	23,499.68	15,863.34	1,177.71	7,636.34	67.50
01-4312.1-4312.1-225	DPW MEDICARE	5,495.89	3,709.94	275.35	1,785.95	67.50
01-4312.1-4312.1-230	DPW RETIREMENT	51,398.80	31,690.94	2,017.86	19,707.86	61.66
01-4312.1-4312.1-240	DPW EDUCATION TRAINING	300.00	145.42	0.00	154.58	48.47
01-4312.1-4312.1-290	DPW UNIFORMS/BOOTS	9,315.00	10,529.81	675.92	(1,214.81)	113.04
01-4312.1-4312.1-291	DPW DRUG & ALCOHOL TESTING	300.00	820.50	157.00	(520.50)	273.50
01-4312.1-4312.1-432	DPW VEHICLE MAINTENANCE	100,000.00	108,067.48	3,152.31	(8,067.48)	108.07
01-4312.1-4312.1-530	DPW COMM TEL, INT, CELL	5,325.00	4,061.44	373.62	1,263.56	76.27
01-4312.1-4312.1-610	DPW SUPPLIES	10,000.00	9,028.26	804.19	971.74	90.28
01-4312.1-4312.1-622	DPW ELECTRICITY, GARAGE	8,100.00	9,468.86	642.07	(1,368.86)	116.90
01-4312.1-4312.1-901	DPW PROPANE BLDG	10,000.00	9,623.56	2,000.42	376.44	96.24
Total Dept 4312.1 - DEPARTMENT OF PUBLIC WORKS		676,667.69	520,149.59	35,779.76	156,518.10	76.87
Department: 4312.2						
01-4312.2-4312.2-820	DPW WILDLIFE MGT	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 4312.2		1,000.00	0.00	0.00	1,000.00	0.00
Department: 4312.5						
01-4312.5-4312.5-680	DPW SALT	100,000.00	98,782.15	16,304.40	1,217.85	98.78
Total Dept 4312.5		100,000.00	98,782.15	16,304.40	1,217.85	98.78
Department: 4312.9 DEPARTMENT OF PUBLIC WORKS						
01-4312.9-4312.9-635	DPW GAS/FUEL	73,442.00	45,617.30	3,149.19	27,824.70	62.11
01-4312.9-4312.9-681	DPW SIGNS & MARKERS	6,026.00	7,077.22	1,668.26	(1,051.22)	117.44
01-4312.9-4312.9-690	DPW SAFETY EQUIPMENT	1,000.00	936.11	42.00	63.89	93.61
01-4312.9-4312.9-825	DPW EQUIPMENT RENT	1.00	0.00	0.00	1.00	0.00
01-4312.9-4312.9-900	DPW LEASE	27,552.00	27,551.12	0.00	0.88	100.00

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2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4312.9 DEPARTMENT OF PUBLIC WORKS						
Total Dept 4312.9 - DEPARTMENT OF PUBLIC WORKS		108,021.00	81,181.75	4,859.45	26,839.25	75.15
Department: 4316.1 OUTSIDE LIGHTING						
01-4316.1-4316.1-622 STREET LIGHTING		12,000.00	11,274.23	691.64	725.77	93.95
Total Dept 4316.1 - OUTSIDE LIGHTING		12,000.00	11,274.23	691.64	725.77	93.95
Department: 4316.2 OUTSIDE LIGHTING						
01-4316.2-4316.2-622 BLINKERS		3,000.00	1,642.87	173.64	1,357.13	54.76
Total Dept 4316.2 - OUTSIDE LIGHTING		3,000.00	1,642.87	173.64	1,357.13	54.76
Department: 4321.1 TRANSFER STATION						
01-4321.1-4321.1-110 Landfill Salaries		0.00	288.00	0.00	(288.00)	100.00
01-4321.1-4321.1-111 TS SALARIES / DPW LABOR		23,001.89	14,353.28	1,587.00	8,648.61	62.40
01-4321.1-4321.1-220 TS FICA		1,426.12	735.38	98.39	690.74	51.57
01-4321.1-4321.1-225 TS MEDICARE		333.53	172.02	22.98	161.51	51.58
01-4321.1-4321.1-230 NHRET		0.00	149.50	0.00	(149.50)	100.00
01-4321.1-4321.1-240 TS EDUC TRAINING SEMINAR CONF		100.00	300.00	0.00	(200.00)	300.00
01-4321.1-4321.1-290 TS UNIFORM/FOOTWEAR		525.00	489.99	175.00	35.01	93.33
01-4321.1-4321.1-530 TS COMMUNICATION Tel Int Cell		1,700.00	1,481.70	306.07	218.30	87.16
01-4321.1-4321.1-610 TS GENERAL SUPPLIES		750.00	941.54	7.00	(191.54)	125.54
01-4321.1-4321.1-622 TS ELECTRICITY		1,758.00	1,257.81	172.81	500.19	71.55
Total Dept 4321.1 - TRANSFER STATION		29,594.54	20,169.22	2,369.25	9,425.32	68.15
Department: 4321.9 TRANSFER STATION						
01-4321.9-4321.9-390 TS DISPOSE OF TIRES		2,000.00	830.00	0.00	1,170.00	41.50
01-4321.9-4321.9-441 TS TRUCKING RECYCLABLES		7,000.00	9,260.99	3,124.55	(2,260.99)	132.30
01-4321.9-4321.9-824 TS DEMO REMOVAL		32,642.00	24,364.65	0.00	8,277.35	74.64
01-4321.9-4321.9-825 TS TRASH REMOVAL		25,395.00	29,484.00	886.60	(4,089.00)	116.10
01-4321.9-4321.9-826 TS PAPER REMOVAL		12,150.00	4,494.30	305.60	7,655.70	36.99
01-4321.9-4321.9-827 TS TRASH BAGS		0.00	7,218.15	0.00	(7,218.15)	100.00
01-4321.9-4321.9-828 TS ELECTRONIC DISPOSAL		2,000.00	1,554.22	0.00	445.78	77.71
Total Dept 4321.9 - TRANSFER STATION		81,187.00	77,206.31	4,316.75	3,980.69	95.10
Department: 4325.1 LANDFILL CAP TESTING/MAINT						
01-4325.1-4325.1-202 LANDFILL WATER/GAS TESTING		2,500.00	0.00	0.00	2,500.00	0.00
01-4325.1-4325.1-203 LANDFILL MOWING OF CAP		1,000.00	1,000.00	0.00	0.00	100.00
Total Dept 4325.1 - LANDFILL CAP TESTING/MAINT		3,500.00	1,000.00	0.00	2,500.00	28.57
Department: 4411.1 HEALTH DEPARTMENT						
01-4411.1-4411.1-111 HEALTH SALARY		3,000.00	3,000.00	750.00	0.00	100.00
01-4411.1-4411.1-220 HEALTH FICA		186.00	186.00	46.50	0.00	100.00
01-4411.1-4411.1-225 HEALTH MEDICARE		43.50	43.50	10.86	0.00	100.00
01-4411.1-4411.1-240 HEALTH EDUCATION TRAINING		100.00	0.00	0.00	100.00	0.00
01-4411.1-4411.1-560 HEALTH DUES SUBS FEES		45.00	0.00	0.00	45.00	0.00
01-4411.1-4411.1-580 HEALTH MILEAGE		200.00	0.00	0.00	200.00	0.00
01-4411.1-4411.1-610 HEALTH SUPPLIES		30.00	0.00	0.00	30.00	0.00
01-4411.1-4411.1-625 HEALTH POSTAGE		25.00	0.00	0.00	25.00	0.00
Total Dept 4411.1 - HEALTH DEPARTMENT		3,629.50	3,229.50	807.36	400.00	88.98
Department: 4414.1 ANIMAL CONTROL						
01-4414.1-4414.1-111 ACO Wages		5,940.00	7,065.00	320.00	(1,125.00)	118.94

2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4414.1 ANIMAL CONTROL						
01-4414.1-4414.1-220	ACO FICA	368.28	438.03	19.84	(69.75)	118.94
01-4414.1-4414.1-225	ACO Medi	86.13	102.44	4.63	(16.31)	118.94
01-4414.1-4414.1-240	ACO Training	157.50	0.00	0.00	157.50	0.00
01-4414.1-4414.1-350	ACO Vet Expense	380.00	784.50	0.00	(404.50)	206.45
01-4414.1-4414.1-390	ACO State Lab	350.00	0.00	0.00	350.00	0.00
01-4414.1-4414.1-391	ACO Humane Society	400.00	135.00	0.00	265.00	33.75
01-4414.1-4414.1-432	ACO Vehicle Maintenance	500.00	0.00	0.00	500.00	0.00
01-4414.1-4414.1-580	ACO MILEAGE	1,562.50	0.00	0.00	1,562.50	0.00
01-4414.1-4414.1-610	ACO Supplies	50.00	0.00	0.00	50.00	0.00
01-4414.1-4414.1-635	ACO Fuel	0.00	207.44	0.00	(207.44)	100.00
01-4414.1-4414.1-810	ACO Equipment	358.00	0.00	0.00	358.00	0.00
01-4414.1-4414.1-830	ACO Emergencies	1.00	0.00	0.00	1.00	0.00
Total Dept 4414.1 - ANIMAL CONTROL		10,153.41	8,732.41	344.47	1,421.00	86.00
Department: 4442.1 WELFARE						
01-4442.1-4442.1-111	WELFARE ADMINISTRATOR	7,000.00	7,000.08	583.34	(0.08)	100.00
01-4442.1-4442.1-220	WELFARE FICA	434.00	434.00	36.13	0.00	100.00
01-4442.1-4442.1-225	WELFARE MEDICARE	101.50	101.50	8.44	0.00	100.00
01-4442.1-4442.1-240	WELFARE EDUC TRAINING SEMINAR	75.00	70.00	0.00	5.00	93.33
01-4442.1-4442.1-433	WELFARE COMPUTER SUPPORT	372.00	371.21	0.00	0.79	99.79
01-4442.1-4442.1-560	WELFARE DUES, SUBS, FEES	50.00	30.00	0.00	20.00	60.00
01-4442.1-4442.1-624	WELFARE HEAT	3,000.00	2,223.58	0.00	776.42	74.12
Total Dept 4442.1 - WELFARE		11,032.50	10,230.37	627.91	802.13	92.73
Department: 4442.2 WELFARE						
01-4442.2-4442.2-410	WELFARE ELECTRICITY	1,700.00	1,040.00	0.00	660.00	61.18
01-4442.2-4442.2-820	WELFARE FOOD VOUCHERS	1,000.00	140.00	0.00	860.00	14.00
01-4442.2-4442.2-823	WELFARE SHELTER	20,000.00	24,192.00	0.00	(4,192.00)	120.96
01-4442.2-4442.2-899	WELFARE OTHER SERVICES	2,000.00	54.95	0.00	1,945.05	2.75
Total Dept 4442.2 - WELFARE		24,700.00	25,426.95	0.00	(726.95)	102.94
Department: 4520.2 PARKS & RECREATION						
01-4520.2-4520.2-111	P&R DIR STIPEND	7,000.00	7,372.33	0.00	(372.33)	105.32
01-4520.2-4520.2-220	P&R FICA	434.00	456.53	0.00	(22.53)	105.19
01-4520.2-4520.2-225	P&R MEDICARE	101.50	106.79	0.00	(5.29)	105.21
01-4520.2-4520.2-431	P&R REPAIRS & MAINT	2,000.00	1,064.05	0.00	935.95	53.20
01-4520.2-4520.2-441	P&R LEASE/OUTHOUSES	3,000.00	2,995.52	155.00	4.48	99.85
01-4520.2-4520.2-560	P&R DUES, SUBS, FEES	1,275.00	1,275.00	0.00	0.00	100.00
01-4520.2-4520.2-610	P&R SUPPLIES	1.00	0.00	0.00	1.00	0.00
01-4520.2-4520.2-622	P&R ELECTRICITY	200.00	133.65	17.65	66.35	66.83
01-4520.2-4520.2-810	P&R SUMMER PROGRAM	1.00	0.00	0.00	1.00	0.00
01-4520.2-4520.2-811	P&R BASKETBALL	1.00	0.00	0.00	1.00	0.00
01-4520.2-4520.2-812	P&R EASTER EGG HUNT	1.00	0.00	0.00	1.00	0.00
01-4520.2-4520.2-814	P&R SKATE PARK EQUIP	1.00	0.00	0.00	1.00	0.00
01-4520.2-4520.2-817	P&R ADULT RECREATION	500.00	285.98	71.20	214.02	57.20
Total Dept 4520.2 - PARKS & RECREATION		14,515.50	13,689.85	243.85	825.65	94.31
Department: 4520.5 POOL						
01-4520.5-4520.5-111	POOL SALARIES	21,549.94	15,775.40	131.63	5,774.54	73.20
01-4520.5-4520.5-112	POOL DIR SALARY	3,000.00	2,487.50	0.00	512.50	82.92

2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Available Balance 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4520.5 POOL						
01-4520.5-4520.5-220	POOL FICA	1,531.86	1,132.39	8.16	399.47	73.92
01-4520.5-4520.5-225	POOL MEDICARE	358.26	264.81	1.91	93.45	73.92
01-4520.5-4520.5-240	POOL EDUCATION TRAINING	2,900.00	757.50	0.00	2,142.50	26.12
01-4520.5-4520.5-392	POOL Notices/Advert	1.00	0.00	0.00	1.00	0.00
01-4520.5-4520.5-433	POOL Computer	1.00	0.00	0.00	1.00	0.00
01-4520.5-4520.5-610	POOL GENERAL SUPPLIES	1,000.00	1,120.09	0.00	(120.09)	112.01
01-4520.5-4520.5-622	POOL ELECTRICITY	4,500.00	4,823.89	125.94	(323.89)	107.20
01-4520.5-4520.5-740	POOL Equip Maint	2,500.00	568.67	0.00	1,931.33	22.75
01-4520.5-4520.5-830	POOL Open/Close	3,600.00	3,185.00	0.00	415.00	88.47
01-4520.5-4520.5-831	POOL Chemicals	3,091.00	4,751.07	0.00	(1,660.07)	153.71
Total Dept 4520.5 - POOL		44,033.06	34,866.32	267.64	9,166.74	79.18
Department: 4583.1 PATRIOTIC PURPOSES						
01-4583.1-4583.1-888	FLAGPOLE MAINTENANCE FLAGS	640.00	58.41	0.00	581.59	9.13
01-4583.1-4583.1-889	FLAGS	1,750.00	1,342.76	0.00	407.24	76.73
01-4583.1-4583.1-890	MEMORIAL DAY	1,600.00	1,230.41	0.00	369.59	76.90
Total Dept 4583.1 - PATRIOTIC PURPOSES		3,990.00	2,631.58	0.00	1,358.42	65.95
Department: 4611.1 CONSERVATION COMMISSION						
01-4611.1-4611.1-240	CC EDUCATION TRAINING	1.00	0.00	0.00	1.00	0.00
01-4611.1-4611.1-550	CC PRINTING	1.00	0.00	0.00	1.00	0.00
01-4611.1-4611.1-560	CC DUES SUBS FEES MEMBERSHIP	600.00	275.00	0.00	325.00	45.83
01-4611.1-4611.1-580	CC TRAVEL MILES MEALS LODGE	1.00	0.00	0.00	1.00	0.00
01-4611.1-4611.1-610	CC SUPPLIES	100.00	0.00	0.00	100.00	0.00
01-4611.1-4611.1-820	GIS SOFTWARE	400.00	0.00	0.00	400.00	0.00
Total Dept 4611.1 - CONSERVATION COMMISSION		1,103.00	275.00	0.00	828.00	24.93
Department: 4611.2 HERITAGE COMMISSION						
01-4611.2-4611.2-240	HERITAGE EDUCATION	200.00	0.00	0.00	200.00	0.00
01-4611.2-4611.2-560	HERITAGE DUES	100.00	60.00	0.00	40.00	60.00
01-4611.2-4611.2-580	HERITAGE TRAVEL	100.00	0.00	0.00	100.00	0.00
01-4611.2-4611.2-610	HERITAGE SUPPLIES	100.00	0.00	0.00	100.00	0.00
01-4611.2-4611.2-613	HERITAGE FUNDRAISING	150.00	0.00	0.00	150.00	0.00
01-4611.2-4611.2-822	INFO MAILING	1,300.00	0.00	0.00	1,300.00	0.00
Total Dept 4611.2 - HERITAGE COMMISSION		1,950.00	60.00	0.00	1,890.00	3.08
Department: 4711.1 PRINCIPAL-BONDS						
01-4711.1-4711.1-981	MUNICIPAL LANDFILL REV TRUST	35,000.00	37,581.60	0.00	(2,581.60)	107.38
Total Dept 4711.1 - PRINCIPAL-BONDS		35,000.00	37,581.60	0.00	(2,581.60)	107.38
Department: 4721.1 INTEREST BONDS						
01-4721.1-4721.1-981	INTEREST LANDFILL REVOLVING TR	2,582.00	0.00	0.00	2,582.00	0.00
Total Dept 4721.1 - INTEREST BONDS		2,582.00	0.00	0.00	2,582.00	0.00
Department: 4723.1 INTEREST TAN						
01-4723.1-4723.1-101	Interest on T.A.N.	1.00	0.00	0.00	1.00	0.00
Total Dept 4723.1 - INTEREST TAN		1.00	0.00	0.00	1.00	0.00
Department: 4909.1 WARRANT ARTICLE EXPENSES						
01-4909.1-4909.1-704	Rebuild New Ipswich Rds Art#4	350,000.00	391,566.79	212,290.91	(41,566.79)	111.88
01-4909.1-4909.1-705	Rebuild New Ipswich Rds Art#5	250,000.00	250,000.00	250,000.00	0.00	100.00

2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Available Balance 12/31/2023 Normal (Abnormal)	% Bdg Used
Fund: 01 GENERAL FUND						
Account Category: Expenditures						
Department: 4909.1 WARRANT ARTICLE EXPENSES						
01-4909.1-4909.1-710	Property Revaluation Art #10	20,440.00	0.00	0.00	20,440.00	0.00
01-4909.1-4909.1-711	HIGHWAY BLOCK GRANT 2022	106,267.00	236,167.35	(462,112.91)	(129,900.35)	222.24
01-4909.1-4909.1-732	Ambulance Art#8	114,000.00	114,000.00	9,500.00	0.00	100.00
01-4909.1-4909.1-734	Health Services Art#9	9,970.00	9,970.00	0.00	0.00	100.00
01-4909.1-4909.1-735	Library Art#7	40,000.00	40,000.00	0.00	0.00	100.00
01-4909.1-4909.1-741	Household Haz. Waste Art#11	3,000.00	2,959.08	0.00	40.92	98.64
Total Dept 4909.1 - WARRANT ARTICLE EXPENSES		893,677.00	1,044,663.22	9,678.00	(150,986.22)	116.89
Department: 4912.1						
01-4912.1-4912.1-100	Transfer to Revenue Accts	0.00	10,000.00	0.00	(10,000.00)	100.00
Total Dept 4912.1		0.00	10,000.00	0.00	(10,000.00)	100.00
Department: 4913.1 TOTAL OPERATING/WARRANT ARTICLES						
01-4913.1-4913.1-930	Cruiser Exp Trust Art#6	50,000.00	50,000.00	0.00	0.00	100.00
01-4913.1-4913.1-931	DPW Equip Exp Trust Art#6	95,000.00	95,000.00	0.00	0.00	100.00
01-4913.1-4913.1-932	Parks & Rec Cap Res Art#6	2,500.00	2,500.00	0.00	0.00	100.00
01-4913.1-4913.1-933	Fire Truck Cap Res. Art#6	75,000.00	95,000.00	0.00	(20,000.00)	126.67
01-4913.1-4913.1-934	Pool Exp Trust Art#6	6,000.00	6,000.00	0.00	0.00	100.00
01-4913.1-4913.1-936	Fire Cap Res Prot Eq. Art#6	30,000.00	30,000.00	0.00	0.00	100.00
01-4913.1-4913.1-938	Revaluation Capital Res Art#6	30,000.00	29,320.00	0.00	680.00	97.73
01-4913.1-4913.1-940	Bldg Maint Expend Trust Art#6	35,000.00	35,000.00	0.00	0.00	100.00
01-4913.1-4913.1-941	Repair Tennis Courts Art#9	0.00	5,000.00	0.00	(5,000.00)	100.00
Total Dept 4913.1 - TOTAL OPERATING/WARRANT ARTICLES		323,500.00	347,820.00	0.00	(24,320.00)	107.52
Expenditures		4,469,538.73	4,146,968.62	234,299.14	322,570.11	92.78
Fund 01 - GENERAL FUND:						
TOTAL EXPENDITURES		4,469,538.73	4,146,968.62	234,299.14	322,570.11	

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Available Balance 12/31/2023 Normal (Abnormal)	% Bdg Used
Fund: 03 SPECIAL REVENUE FUNDS						
Account Category: Expenditures						
Department: 4100.1						
03-4100.1-4100.1-117	APK - GREEN FARM	0.00	25.84	0.00	(25.84)	100.00
03-4100.1-4100.1-500	Video expenses	0.00	9,206.53	7,790.00	(9,206.53)	100.00
Total Dept 4100.1		0.00	9,232.37	7,790.00	(9,232.37)	100.00
Expenditures		0.00	9,232.37	7,790.00	(9,232.37)	100.00
Fund 03 - SPECIAL REVENUE FUNDS:						
TOTAL EXPENDITURES		0.00	9,232.37	7,790.00	(9,232.37)	

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Available Balance 12/31/2023 Normal (Abnormal)	% Bdg Used
Fund: 04 CONSERVATION FUNDS						
Account Category: Expenditures						
Department: 4611.0						
04-4611.0-4611.0-000	CC Fund purpose	0.00	3,129.25	0.00	(3,129.25)	100.00
Total Dept 4611.0		0.00	3,129.25	0.00	(3,129.25)	100.00
Expenditures		0.00	3,129.25	0.00	(3,129.25)	100.00
Fund 04 - CONSERVATION FUNDS:						
TOTAL EXPENDITURES		0.00	3,129.25	0.00	(3,129.25)	

2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 05 REV REC\GREEN						
Account Category: Expenditures						
Department: 4512.1						
05-4512.1-4512.1-610	POOL SUPPLIES	0.00	53.05	53.05	(53.05)	100.00
Total Dept 4512.1		0.00	53.05	53.05	(53.05)	100.00
Department: 4512.2						
05-4512.2-4512.2-100	Green Center Expenditures	0.00	1,655.00	710.00	(1,655.00)	100.00
Total Dept 4512.2		0.00	1,655.00	710.00	(1,655.00)	100.00
Expenditures		0.00	1,708.05	763.05	(1,708.05)	100.00
Fund 05 - REV REC\GREEN:						
TOTAL EXPENDITURES		0.00	1,708.05	763.05	(1,708.05)	

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 06 RECREATION REVOLVING FUND						
Account Category: Expenditures						
Department: 4520.1						
06-4520.1-4520.1-111	RecRvl Wages Paid	0.00	1,375.00	1,375.00	(1,375.00)	100.00
06-4520.1-4520.1-220	RecRvl FICA	0.00	517.65	18.14	(517.65)	100.00
06-4520.1-4520.1-225	RecRvl Medicare	0.00	121.08	4.24	(121.08)	100.00
06-4520.1-4520.1-800	RecRvl Recreation Programs	0.00	403.74	37.98	(403.74)	100.00
06-4520.1-4520.1-802	RecRvl Pool	0.00	185.41	0.00	(185.41)	100.00
06-4520.1-4520.1-803	RecRvl Festivals	0.00	5,243.22	0.00	(5,243.22)	100.00
06-4520.1-4520.1-805	RECRVL BASKETBALL	0.00	3,067.48	1,184.53	(3,067.48)	100.00
06-4520.1-4520.1-806	RECRVL SOCCER	0.00	14,058.49	384.04	(14,058.49)	100.00
06-4520.1-4520.1-807	RECRVL CHEER	0.00	713.76	0.00	(713.76)	100.00
06-4520.1-4520.1-808	RECRVL SOFTBALL	0.00	2,937.03	0.00	(2,937.03)	100.00
06-4520.1-4520.1-809	RECRVL FEES	0.00	589.22	0.00	(589.22)	100.00
06-4520.1-4520.1-810	RECRVL FIELD HOCKEY	0.00	1,282.00	30.00	(1,282.00)	100.00
06-4520.1-4520.1-811	RR/Pool Lesson	0.00	6,560.38	204.75	(6,560.38)	100.00
06-4520.1-4520.1-812	RR/ Pool Swim Team	0.00	1,789.39	87.75	(1,789.39)	100.00
Total Dept 4520.1		0.00	38,843.85	3,326.43	(38,843.85)	100.00
Expenditures		0.00	38,843.85	3,326.43	(38,843.85)	100.00
Fund 06 - RECREATION REVOLVING FUND:						
TOTAL EXPENDITURES		0.00	38,843.85	3,326.43	(38,843.85)	

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 07 CAPITAL PROJECTS						
Account Category: Expenditures						
Department: 4312.4						
07-4312.4-4312.4-310	WATER GRANT EXPENSE	0.00	41,395.29	4,887.12	(41,395.29)	100.00
Total Dept 4312.4		0.00	41,395.29	4,887.12	(41,395.29)	100.00
Expenditures		0.00	41,395.29	4,887.12	(41,395.29)	100.00
Fund 07 - CAPITAL PROJECTS:						
TOTAL EXPENDITURES		0.00	41,395.29	4,887.12	(41,395.29)	

2023 Revenue and Expenditure Report

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	Available 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 08 POLICE DETAILS REVOLVING							
Account Category: Expenditures							
Department: 4210.1 POLICE							
08-4210.1-4210.1-114	Detail Salaries	0.00	14,019.45	0.00	(14,019.45)		100.00
08-4210.1-4210.1-225	Medicare	0.00	202.87	0.00	(202.87)		100.00
08-4210.1-4210.1-230	Retirement	0.00	1,066.33	0.00	(1,066.33)		100.00
08-4210.1-4210.1-432	Maintenance	0.00	16,528.04	0.00	(16,528.04)		100.00
08-4210.1-4210.1-450	PD STATION RENOVATION	0.00	41,283.10	0.00	(41,283.10)		100.00
Total Dept 4210.1 - POLICE		0.00	73,099.79	0.00	(73,099.79)		100.00
Expenditures		0.00	73,099.79	0.00	(73,099.79)		100.00
Fund 08 - POLICE DETAILS REVOLVING:							
TOTAL EXPENDITURES		0.00	73,099.79	0.00	(73,099.79)		

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	Available 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 09 Fire Details							
Account Category: Expenditures							
Department: 4210.1 POLICE							
09-4210.1-4210.1-114	Detail Salaries	0.00	85.65	0.00	(85.65)		100.00
09-4210.1-4210.1-220	FICA	0.00	5.31	0.00	(5.31)		100.00
09-4210.1-4210.1-225	Medicare	0.00	1.24	0.00	(1.24)		100.00
Total Dept 4210.1 - POLICE		0.00	92.20	0.00	(92.20)		100.00
Expenditures		0.00	92.20	0.00	(92.20)		100.00
Fund 09 - Fire Details:							
TOTAL EXPENDITURES		0.00	92.20	0.00	(92.20)		

REVENUE AND EXPENDITURE REPORT

Balance As Of 12/31/2023

GL Number	Description	2023 Amended Budget	YTD Balance 12/31/2023 Normal (Abnormal)	Activity For 12/31/2023 Increase (Decrease)	Balance 12/31/2023 Normal (Abnormal)	Available 12/31/2023 Normal (Abnormal)	% Bdgt Used
Fund: 12 HERITAGE REVOLVING FUND							
Account Category: Expenditures							
Department: 4619.1							
12-4619.1-4619.1-100	Heritage-Expenses	0.00	4,021.25	0.00	(4,021.25)		100.00
Total Dept 4619.1		0.00	4,021.25	0.00	(4,021.25)		100.00
Expenditures		0.00	4,021.25	0.00	(4,021.25)		100.00
Fund 12 - HERITAGE REVOLVING FUND:							
TOTAL EXPENDITURES		0.00	4,021.25	0.00	(4,021.25)		
Report Totals:							
TOTAL EXPENDITURES - ALL FUNDS		4,469,538.73	4,318,490.67	251,065.74	151,048.06		

Treasurer's Report

2023 TREASURER'S REPORT ALL FUND BALANCES

GENERAL FUND	\$ 5,301,477.85
TD BANK CREDIT CARD	\$ 48,801.77
CONSERVATION - CURRENT USE INVESTMENT	\$ 200,252.59
CONSERVATION - CURRENT USE SAVINGS	\$ 72,157.08
CONSERVATION - GENERAL SAVINGS	\$ 58,135.46
CONSERVATION - OPERATING	\$ 2,637.71
CONSERVATION - STREAM PROJECT	\$ 1,202.31
GREEN CENTER	\$ 5,286.92
VIDEO COMMITTEE	\$ 78,665.03
POLICE DEPARTMENT	\$ 37,093.25
RECREATION DEPARTMENT	\$ 86,859.17
FIRE DEPARTMENT	\$ 730.94

Treasurer's Report - Revenue

STATE OF NH

Highway Block Grant	\$	194,192.50	
Landfill Grant	\$	14,934.04	
Room & Meals Tax	\$	497,552.89	
Bridge Grant	\$	25,900.71	
Forest Fire Reimbursement	\$	62.08	
Sub-Total			\$ 732,580.14

PERMITS

Building	\$	21,397.37	
Plumbing	\$	3,440.00	
Electrical	\$	8,200.00	
Mechanical	\$	6,475.00	
Driveway	\$	200.00	
Roofing	\$	1,000.00	
Pool Permits	\$	100.00	
Sub-Total			\$ 40,812.37

OTHER PERMITS, FEES AND LICENSES

UCC Fees	\$	2,490.00	
Firework Permits	\$	180.00	
Junk Yard Permits	\$	25.00	
Animal Control Fees	\$	150.00	
Misc. Fees & Permits	\$	150.00	
Sub-Total			\$ 2,995.00

TOWN DEPARTMENTS

Checklist	\$	412.00	
Income From Departments	\$	31.30	
Noise Ordinance	\$	10.00	
Sub-Total			

Treasurer's Report – Revenue (cont.)

			<u>\$ 453.30</u>
POLICE DEPARTMENT			
	Insurance Reports	\$ 375.00	
	Fines - Fees	\$ 250.00	
	Pistol Permits	\$ 390.00	
Sub-Total			<u>\$ 1,015.00</u>
PLANNING & ZONING			
	Subdivision Fees	\$ 4,427.97	
	Postage	\$ 2,822.00	
	ZBA Fees	\$ 600.00	
	ZBA Advertising	\$ 525.00	
	ZBA Postage Reimbursed	\$ 953.80	
Sub-Total			<u>\$ 9,328.77</u>
TRANSFER STATION			
	Stickers	\$ 5,915.00	
	Trash Bags	\$ 38,999.25	
	Electronics	\$ 2,118.50	
	Demolition	\$ 18,348.25	
	Tires	\$ 975.00	
	Metal	\$ 3,200.30	
Sub-Total			<u>\$ 69,556.30</u>
INTEREST ON INVESTMENTS			
	TD General	\$ 92,674.28	
Sub-Total			<u>\$ 92,674.28</u>
SALE OF TOWN PROPERTY			
	Land & Buildings	\$ 85,071.31	
Sub-Total			<u>\$ 85,071.31</u>
RENT OF TOWN PROPERTY			
	Rent Building #2	\$ 18,000.00	
Sub-Total			<u>\$ 18,000.00</u>

Treasurer's Report – Revenue (cont.)

WELFARE

	Previous Years	\$ 5,250.00	<hr/>
Sub-Total			\$ 5,250.00

OTHER MISCELLANEOUS

	Return Check & Service Fees	\$ 561.00	
	Bldg. #2 Electricity Reim.	\$ 2,250.16	
	Misc. Revenues	\$ 10,148.09	
	Reim. From Electric/Solar	\$ 352.98	<hr/>
Sub-Total			\$ 13,312.23

TOTAL			<hr/> <hr/> \$ 1,071,048.70
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Statement of Bonded Debt

Municipal Landfill Revolving Trust

DUE DATE	PRINCIPAL	INTEREST	TOTAL
9/1/2005	35,000.00	28,178.49	63,178.49
9/1/2006	35,000.00	24,525.20	59,525.20
9/1/2007	35,000.00	23,234.40	58,234.40
9/1/2008	35,000.00	21,943.60	56,943.60
9/1/2009	35,000.00	20,652.80	55,652.80
9/1/2010	35,000.00	19,362.00	54,362.00
9/1/2011	35,000.00	18,071.20	53,071.20
9/1/2012	35,000.00	16,780.40	51,780.40
9/1/2013	35,000.00	15,489.60	50,489.60
9/1/2014	35,000.00	14,198.80	49,198.80
9/1/2015	35,000.00	12,908.00	47,908.00
9/1/2016	35,000.00	11,617.20	46,617.20
9/1/2017	35,000.00	10,326.40	45,326.40
9/1/2018	35,000.00	9,035.60	44,035.60
9/1/2019	35,000.00	7,744.80	42,744.80
9/1/2020	35,000.00	6,454.00	41,454.00
9/1/2021	35,000.00	5,163.20	40,163.20
9/1/2022	35,000.00	3,872.40	38,872.40
9/1/2023	35,000.00	2,581.60	37,581.60
9/1/2024	35,000.00	1,290.80	36,290.80

\$ 700,000.00 \$ 273,430.49 \$ 973,430.49

Tax Rate Calculation



New Hampshire
Department of
Revenue
Administration

2023
\$25.70

Tax Rate Breakdown New Ipswich

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$2,268,141	\$507,571,732	\$4.47
County	\$665,012	\$507,571,732	\$1.31
Local Education	\$9,193,936	\$507,571,732	\$18.11
State Education	\$895,829	\$495,596,132	\$1.81
Total	\$13,022,918		\$25.70

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total	\$0		\$0.00

Tax Commitment Calculation	
Total Municipal Tax Effort	\$13,022,918
War Service Credits	(\$240,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$12,782,418

10/23/2023

Sam Greene
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Tax Rate Calculation (cont.)

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$4,504,539	
Net Revenues (Not Including Fund Balance)		(\$2,239,929)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$253,786)
War Service Credits	\$240,500	
Special Adjustment	\$0	
Actual Overlay Used	\$16,817	
Net Required Local Tax Effort	\$2,268,141	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$665,012	
Net Required County Tax Effort	\$665,012	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$12,960,413	
Net Education Grant		(\$2,870,648)
Locally Retained State Education Tax		(\$895,829)
Net Required Local Education Tax Effort	\$9,193,936	
State Education Tax	\$895,829	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$895,829	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$507,571,732	\$497,871,208
Total Assessment Valuation without Utilities	\$495,596,132	\$485,434,508
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$507,571,732	\$497,871,208

Village (MS-1V)

Description	Current Year
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Town Clerk/ Tax Collector's Report

Thank you all for electing me to this position! I greatly appreciate your support. The Town Clerk/Tax Collector position wasn't without its challenges but I love the position and being able to meet and help so many people. I will continue to serve the community to the best of my abilities.

In 2023 we established new office hours for the Town Clerk/Tax Collector's Office which are as follows:

Monday through Wednesday, 9:00am-4:00pm

Thursday, 9:00am-6:00pm

(Closed 12:30-1:30 for lunch every day)

The last Saturday of every month from 9:00am-12:00pm (unless it is a holiday weekend)

The hours are posted on the front page of our website at www.townofnewipswich.org and on the Town Clerk page. After a year of the new hours, the feedback has been they are more convenient. If you have any questions, comments or concerns, please feel free to email me at townclerk@townofnewipswich.org as I welcome your feedback.

Visit our website at www.townofnewipswich.org where you can renew vehicle registrations, dog licenses and have the option to pay your tax bills online. Dog licensing and Boat Registrations for 2024 are available now. There is a \$5 agent fee added to your boat registration when you register with the Town Clerk. Just a REMINDER that all dogs need to be licensed by April 30, 2024. **I'm working on having a Rabies Clinic in the spring. Once a date is determined it will appear on the town's website. The clinic will be held behind the Town Office in the DPW Building.**

For your convenience we accept cash, check, debit or credit card payments in the office and online, however, there is a convenience fee by the processing company of 2.79% for credit/debit card payments. This fee applies over the counter, as well as online. To avoid these fees, please use cash or check for your payments.

REVENUE FROM TOWN CLERK

Dog License Fees	\$6,970.50
Marriage License Fees	\$989.00
Motor Vehicle Registrations	\$1,289,812.66
Municipal Agent Fees	\$24,842.00
Titles	\$2,930.00
Transfer Station permits/bags	\$3,010.00
Vital Records	\$1,285.00
E-Reg	\$1,303.00

Thank you,

Lisa Carbone, Town Clerk/Tax Collector

Tax Collector's Report, MS-61



New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name
Street No. Street Name Phone Number
Email (optional)

Tax Collector's Report, MS-61 (cont.)

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$490,083.03		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$24,858.77)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$12,787,660.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$183,550.00		
Yield Taxes	3185	\$7,622.22	\$524.12	
Excavation Tax	3187		\$2,147.78	
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$12,924.28			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$4,243.14	\$15,342.64		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$12,971,140.87	\$508,097.57	\$0.00	\$0.00

Tax Collector's Report, MS-61 (cont.)

Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$12,390,930.04	\$352,859.81		
Resident Taxes				
Land Use Change Taxes	\$122,050.00			
Yield Taxes	\$7,622.22	\$524.12		
Interest (Include Lien Conversion)	\$4,243.14	\$12,792.64		
Penalties		\$2,550.00		
Excavation Tax		\$1,947.78		
Other Taxes				
Conversion to Lien (Principal Only)		\$137,222.22		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$1,619.91	\$1.00		
Resident Taxes				
Land Use Change Taxes	\$39,300.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$1,277.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$400,293.89			
Resident Taxes				
Land Use Change Taxes	\$22,200.00			
Yield Taxes				
Excavation Tax		\$200.00		
Other Taxes				
Property Tax Credit Balance	(\$18,395.33)			
Other Tax or Charges Credit Balance				
Total Credits	\$12,971,140.87	\$508,097.57	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$404,298.56
Total Unredeemed Liens (Account #1110 - All Years)	\$227,394.52

Tax Collector's Report, MS-61 (cont.)

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$98,408.38	\$179,824.05
Liens Executed During Fiscal Year		\$145,022.35		
Interest & Costs Collected (After Lien Execution)		\$2,413.50	\$11,535.46	\$39,838.78
Total Debits	\$0.00	\$147,435.85	\$109,943.84	\$219,662.83

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$62,519.10	\$50,947.14	\$70,314.94
Interest & Costs Collected (After Lien Execution) #3190		\$2,413.50	\$11,535.46	\$39,838.78
Abatements of Unredeemed Liens			\$40.10	\$4,664.21
Liens Deeded to Municipality		\$1,266.55	\$1,197.01	\$4,911.21
Unredeemed Liens Balance - End of Year #1110		\$81,236.70	\$46,224.13	\$99,933.69
Total Credits	\$0.00	\$147,435.85	\$109,943.84	\$219,662.83

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$404,298.56
Total Unredeemed Liens (Account #1110 - All Years)	\$227,394.52

Tax Collector's Report, MS-61 (cont.)

NEW IPSWICH (333)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Lisa

CARBONE

1/2/2024

2. SAVE AND EMAIL THIS FORM

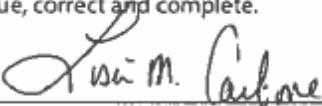
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature and Title

Town clerk / Tax collector

Tax Collector's Report (cont.) Unpaid Receivables – Listed by Warrant

Town of New Ipswich
All Unpaid Receivables Listed by Warrant
Requested by Lisa – 01/02/2024

Summary:

Warrant	Invoices	Balance	Unpaid Penalties	Interest	Due As Of 12/31/2023
2012L01	1	\$1,771.05	\$0.00	\$2,706.78	\$4,477.83
2013L01	1	\$1,940.66	\$200.00	\$3,333.36	\$5,474.02
2014L01	1	\$1,688.62	\$184.00	\$2,597.33	\$4,469.95
2015L01	1	\$1,678.13	\$85.00	\$2,303.13	\$4,066.26
2016L01	3	\$5,897.73	\$169.00	\$3,168.33	\$9,235.06
2017L01	4	\$15,807.81	\$0.00	\$9,312.13	\$25,119.94
2018L01	6	\$21,011.94	\$150.75	\$12,566.39	\$33,729.08
2019L01	8	\$29,464.10	\$315.00	\$9,521.01	\$39,300.11
2020L01	8	\$20,673.65	\$120.00	\$7,101.20	\$27,894.85
2021L01	17	\$46,224.13	\$220.00	\$7,563.79	\$54,007.92
2022G01	1	\$200.00	\$0.00	\$22.68	\$222.68
2022L01	28	\$81,236.70	\$0.00	\$6,699.22	\$87,935.92
2023P01	60	\$106,025.44	\$0.00	\$3,904.43	\$109,929.87
2023P02	147	\$294,268.45	\$0.00	\$1,581.78	\$295,850.23
2023U01	3	\$22,200.00	\$0.00	\$0.00	\$22,200.00
Totals:	289	\$650,088.41	\$1,443.75	\$72,381.56	\$723,913.72

Trustees of the Trust Report

At the 2023 calendar year end, total market value of Common Trust Funds and Capital Reserves under management was \$2,719,927. This total was comprised of \$1,873,922 in Common Trust Funds and Capital Reserves held for New Ipswich and \$846,005 in Capital Reserves held for Mascenic. During 2023, in accordance with a warrant article approved at Town Meeting, the Town contributed \$348,500 to its Capital Reserve Funds. In like manner, Mascenic (SAU 87) contributed \$60,000 to its Capital Reserve Funds.

During 2023, New Ipswich withdrew a total of \$401,967 from its Capital Reserves. This total was split among three Departments: Highway (\$336,059), Fire (\$15,136) and Police (\$50,772). Also during 2023, Mascenic withdrew a total of \$33,747 from its Capital Reserves.

It should be noted that number of New Ipswich Capital Reserves increased in 2023 with the establishment of the Fire Department Communication Capital Reserve Fund. The initial contribution to this new Capital Reserve was \$5,000.

To promote clarity, the Trustees have started to prepare a user manual for all of the Common Trust Funds and Capital Reserve Funds. The user manual will be comprised of fund profiles, with each fund profile describing the purpose and operational mechanics of a specific fund. In 2023, the Trustees completed fund profiles for the Capital Reserve Funds. In 2024, the Trustees plan to do likewise for the Common Trust Funds.

The Trustees continue to use Three Bearings Fiduciary Advisors as their investment advisor. The annualized total returns on the Common Trust Funds and Capital Reserve Funds for periods ending December 31, 2023 appear in the following table below.

<u>Fund Category</u>	<u>1-Year</u>	<u>3-Year</u>	<u>5-Year</u>
New Ipswich Common Trust Funds	7.99%	1.14%	4.28%
New Ipswich Capital Reserve Funds	7.96%	1.04%	3.50%
Mascenic Capital Reserve Funds	7.72%	0.70%	3.35%

Total returns were markedly positive for the past year. This occurred because both stocks and bonds rallied in 2023, especially during the fourth quarter. Longer-term annualized total returns also were positive. As the table indicates, three-year annualized total returns were modestly positive, while five-year annualized total returns were approximately two to three percentage points higher than annualized three-year total returns.

The State of New Hampshire limits the level of risk that can be assumed when investing common trust funds and capital reserve funds. As always, the Trustees will continue to work with their investment manager to ensure that assets are prudently managed and that all State requirements are met.

The Trustees do not follow a fixed meeting schedule and meet on an as needed basis. However, ~~our~~ meetings are always posted, and the minutes of our meetings are available on the Town website.

Respectfully submitted, *James Coffey, Bentti Hoiska, Robert Zinsmeister*

Trustees of the Trust Report – MS 9

Town Of New Ipswich Report of the Trustees of Trust Funds For the Calendar Year Ending December 31, 2023

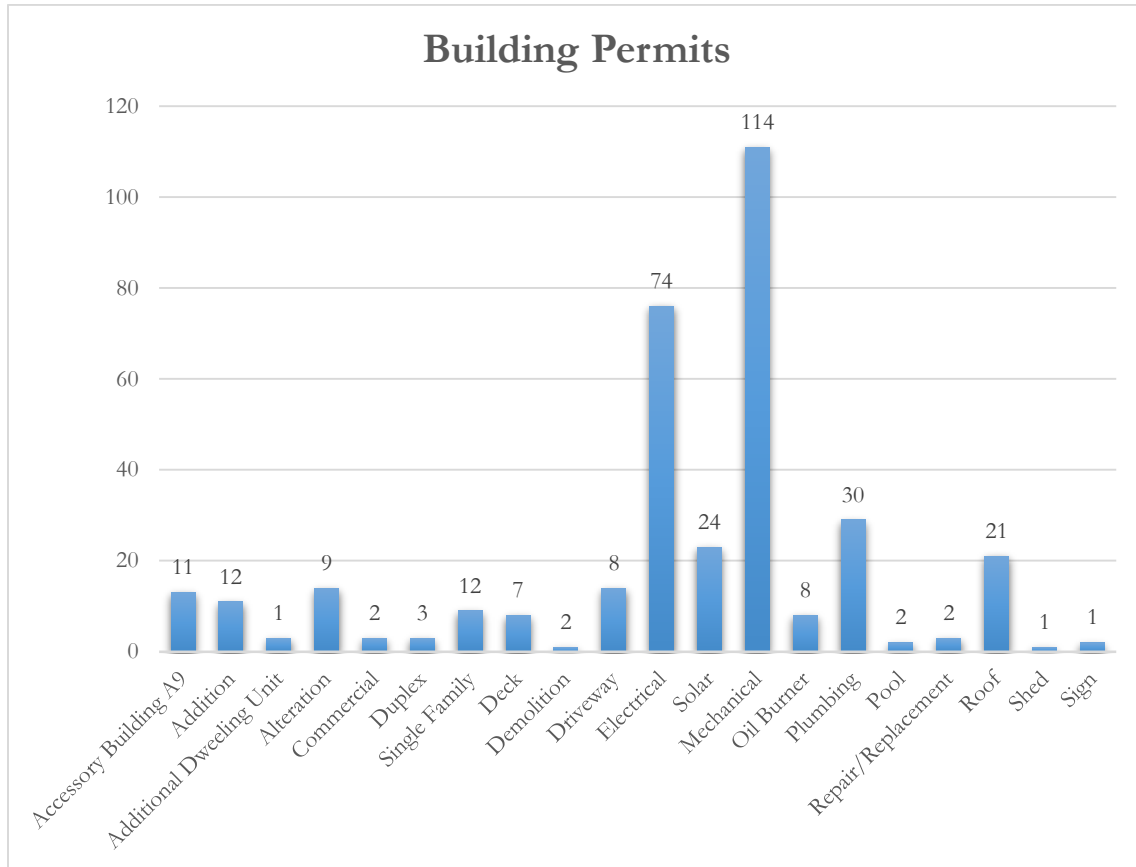
				PRINCIPAL			INCOME				TOTAL	Ending Market Value
First Deposit	Name of Fund	Purpose of Fund	How Invested	Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TRUST FUNDS - NEW IPSWICH												
1906-2008	Perpetual Care	Cemetery Mtn	Common TF	55,571.01	-98.52	55,472.49	45,788.35	3,626.72	0.00	49,415.07	104,887.56	105,440.92
1900	B Smith Cemetery	Cemetery Mtn	Common TF	2,198.16	-16.13	2,182.03	14,429.31	594.90	0.00	15,024.21	17,206.24	17,297.07
1959	New Ipswich Cemetery	Cemetery Mtn	Common TF	138,271.71	7,315.31	145,587.02	52,914.74	8,789.77	2,000.00	59,704.51	205,291.53	206,375.55
1973	New Ipswich General Trust	General	Common TF	148,633.43	-152.79	148,480.64	8,868.51	5,554.36	4,633.14	9,789.73	158,270.37	159,105.85
1925	E. M. Barrett	General	Common TF	3,556.29	-4.94	3,551.35	1,537.19	182.22	0.00	1,719.41	5,270.76	5,298.58
1824	Ministerial Fund	Churches	Common TF	1,704.57	-2.86	1,701.71	1,244.73	105.52	0.00	1,350.25	3,051.96	3,068.07
1918	Jonas Nutting Post	Flags	Common TF	237.44	-0.33	237.11	102.25	12.15	0.00	114.40	351.51	353.37
1963	Burton Fund	Lectures	Common TF	36,531.24	-61.50	36,469.74	26,861.45	2,268.02	0.00	29,129.47	65,599.21	65,945.50
1973	L. Kangas Post	Developmentally-Challenged Child School	Common TF	657.77	-1.25	656.52	633.12	46.21	0.00	679.33	1,335.85	1,342.90
1973	Stearns 1st Split	Lectures	Common TF	41,255.23	-63.97	41,191.26	25,891.15	2,364.84	1,129.20	27,126.79	68,318.05	68,678.69
1977	Porter Hill / Town Pound	Maintenance	Common TF	511.30	-1.58	509.72	1,116.73	58.26	0.00	1,174.99	1,684.71	1,693.60
1963	Spalding Fund - Schools	Education	Common TF	40,134.04	-97.21	40,036.83	60,068.28	3,537.25	2,940.88	60,664.65	100,701.48	101,233.06
2011	School Fund	Maintenance	Common TF	1,593.79	-2.13	1,591.66	603.22	78.59	0.00	681.81	2,273.47	2,285.47
Total Trust Funds - New Ipswich				470,855.98	6,812.10	477,668.08	240,059.03	27,218.81	10,703.22	256,574.62	734,242.70	738,118.63

Town Of New Ipswich Report of the Trustees of Trust Funds For the Calendar Year Ending December 31, 2023

				PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
First Deposit	Name of Fund	Purpose of Fund	How Invested									
CAPITAL RESERVE FUNDS - NEW IPSWICH												
2023	Fire Department Communication Capital Reserves	Fire Communications	Common CRF	0.00	4,996.62	4,996.62	0.00	73.42	0.00	73.42	5,070.04	5,139.05
1965	Fire Department Capital Reserves	Fire Dept. Cap Reserves	Common CRF	285,853.65	94,698.13	380,551.78	14,254.06	7,421.25	0.00	21,675.31	402,227.09	407,702.08
1973	Police Department Expendable Capital Reserves	Police Dept. Cap Reserves	Common CRF	111,493.65	-889.53	110,604.12	7,276.92	2,754.54	0.00	10,031.46	120,635.58	122,277.63
1982	Pool Maintenance	Pool Maintenance	Common CRF	49,565.03	5,955.38	55,520.41	1,669.26	1,116.87	0.00	2,786.13	58,306.54	59,100.19
1994	Revaluation Capital Reserve	Revaluation	Common CRF	45,585.74	29,937.87	75,523.61	7,273.00	1,501.99	0.00	8,774.99	84,298.60	85,446.04
1996	Highway Department Expendable Capital Reserves	Highway Dept. Cap Reserves	Common CRF	311,238.64	-241,165.45	70,073.19	28,955.65	3,737.27	0.00	32,692.92	102,766.11	104,164.93
1999	Fire Protection Equipment	Fire Protection Equipment	Common CRF	71,155.10	14,788.69	85,943.79	3,580.96	1,815.36	0.00	5,396.32	91,340.11	92,583.40
2000	Parks & Recreation	Recreation	Common CRF	45,760.70	2,455.93	48,216.63	7,764.16	1,111.45	0.00	8,875.61	57,092.24	57,869.36
2007	Land Conservation Capital Reserve	Land Conservation	Common CRF	54,502.31	-52.95	54,449.36	12,372.85	1,342.82	0.00	13,715.67	68,165.03	69,092.87
2007	Building Maintenance Fund	Building Maintenance	Common CRF	91,487.97	34,902.41	126,390.38	1,870.19	2,388.61	0.00	4,258.80	130,649.18	132,427.53
Total Capital Reserve Funds - New Ipswich				1,066,642.79	-54,372.90	1,012,269.89	85,017.05	23,263.58	0.00	108,280.63	1,120,550.52	1,135,803.08
CAPITAL RESERVE FUNDS - SAU87												
2012	SAU 87 Schools	Special Education	Common CRF - SAU 87	338,894.00	-318.75	338,575.25	47,089.72	9,624.32	0.00	56,714.04	395,289.29	416,493.65
2006	SAU 87 Schools	School Reserves	Common CRF - SAU 87	224,792.54	38,802.70	263,595.24	22,050.61	6,213.16	7,168.00	21,095.77	284,691.01	299,962.59
2018	SAU 87 Healthcare Capital Reserve	Health Care	Common CRF - SAU 87	76,726.18	-65.08	76,661.10	2,087.67	1,965.17	0.00	4,052.84	80,713.94	85,043.65
2019	SAU 87 Food Services	School Reserves	Common CRF - SAU 87	53,228.41	-12,790.23	40,438.18	789.56	1,011.51	0.00	1,801.07	42,239.25	44,505.08
Total Capital Reserve Funds - SAU87				693,641.13	25,628.64	719,269.77	72,017.56	18,814.16	7,168.00	83,663.72	802,933.49	846,004.97
GRAND TOTALS:				2,231,139.90	-21,932.16	2,209,207.74	397,093.64	69,296.55	17,871.22	448,518.97	2,657,726.71	2,719,926.68

Building Department/Inspector

2023 once again brought change to the Building Department, James Feldhusen had an opportunity elsewhere. Gary Somero has taken his place as the temporary Inspector/Code Enforcement Inspector.



344 Total Building Permits in 2023

The Building Department would like to remind residents to apply for permits BEFORE starting work, or you are at risk of incurring fines. If you are unsure if a permit is required or not, please contact the Building Department or search the Town website at www.NewIpswichNH.gov

Residents can enter permit requests from the home page under, “Building Permits Apply Online”. We will review your application for completeness, calculate fees and send out an invoice. When an invoice has been received, there will be a provided link to pay online, or you may send payment to the Town Offices at 661 Turnpike Road. Once payment is received a permit will be emailed to you at the email address provided to the Building Department.

Respectfully Submitted by,

Susan Mallett Land Administrator & *Gary Somero* Building Inspector/Code Enforcer

Department of Public Works

This year has been a different and challenging year at the Department of Public Works (DPW). In February and March, New Ipswich was hit with heavy wet snow which made it a challenge to keep the roads clear. Challenges were due to short staffing, breakdowns, and trees falling down on roadways before and during the snow storm.

The department was challenged again when our friend and colleague Herb Cloutier passed. It was a devastating blow to the department. The DPW dedicates this report to his honor and the family and friends who were impacted by his passing.

In August of 2023, Peter Goewey retired. Stepping in his shoes as the new DPW Director is Peter Somero (hired by the Board of Selectmen). The DPW thanks Peter Goewey for his dedication and hard work all these years and wish him a happy healthy retirement!

The DPW had many successes in 2023:

- ⌘ Installation of new cross culverts on Mason Road, Hakala Drive, Finn Hill Drive, Poor Farm Road, and Philmart Drive.
- ⌘ Installation of underdrain in a section of Blueberry Lane.
- ⌘ Put down fabric and replaced with fresh gravel before paving.
- ⌘ Ditched Mason Road, Poor Farm Road, Finn Hill Drive, and Hakala Drive.
- ⌘ Reclaimed and repaved Mason Road, Blueberry Lane, Andrew Drive, Nora Court, Hakala Drive, Finn Hill Drive, and the end of Poor Farm Road.
- ⌘ Top coated Collins Road.
- ⌘ Overlayed Kolb Road.
- ⌘ Crack sealing on some roads.
- ⌘ Graded dirt roads when the weather permitted and patched pot holes, which has decreased due to better roads.
- ⌘ Replaced vandalized and missing street signs.
- ⌘ Updated road signs.
- ⌘ Cutting trees and tree branches back.

Projects in the work for 2024 include, but not limited to:

- ⌘ Top coating Mason Road, Blueberry Lane, Andrew Drive, Nora Court, Hakala Drive, Finn Hill Drive, and the end of Poor Farm Road.
- ⌘ Base coating Wilson Hill Road.

It is truly a pleasure to serve the residents of New Ipswich. The DPW thanks the citizens and voters of New Ipswich for the continued support and understanding this year. The DPW also thanks the Board of Selectmen and the Town Office staff as well as other departments for all of the support the DPW has received. We pray for a successful year in 2024!

Department of Public Works (cont.)

Transfer Station

The DPW is NOW Hiring for the Transfer Station! You can find three smiling Transfer Station attendants when you visit, but the help is still needed at the station. Please say hello and give a warm welcome to The Transfer Station's two newest attendants, Steve and Roxanne. They are happy to help assist all New Ipswich residents the best they can. Please don't hesitate to ask these wonderful two how the Transfer Station can help you!

You may have noticed the removal of the demo dumpster roof. This was removed because it was falling apart. Plans are to replace the Transfer Station attendants' building and roof of the main building. Keep your eyes open for that!



Steve & Roxanne – Transfer Station Attendants

Hours of operation:
Saturday 7 A.M. – 3 P.M.
THE GATE CLOSSES AT 2:45 P.M.
PLEASE PLAN YOUR ARRIVAL BEFORE 2:45 P.M.

Respectfully Submitted,

Peter Somero, Public Works Director

Parks and Recreation

I am so grateful to be back with the Parks and Recreation Department. After a few years of being away, I have hit the ground running with some amazing people who have been working hard within this department.

With that said, Parks and Recreation has been a staple in the community with youth sports, events, festivals and adult indoor programs for years. We not only provide children's programs and events but we try to include our adult residents as well. We have offered pickleball, basketball and now trying out volleyball. The Recreation Department is always looking to add to this list of sports. The department can't wait until we are outside with some new ideas for adults. We also have been hosting a Farmers Market for many years at the Town Office on Saturdays 9:00A – 12:00P. Parks and Recreation are looking forward to this program starting back up in the spring.

With our children, we offer seasonal sports from soccer, field hockey, basketball and softball but we are bringing in boys' grades six through nine skills and drills volleyball. All summer long we have sports camps for the kids. This year we will be trying to bring back an old favorite, Summer Day Camp! This was a week-long traditional day camp that I am excited to start planning with a new coordinator to solely focus on this program. We can't forget about our dances, Easter celebration or the incredible Fishing Derby!

You will want to keep your eyes out for some new upgrades to Memorial Park in the coming year. There are many ideas and plans in the works. Parks and Recreation hope to showcase them soon.

I want to thank all our coordinators, volunteers and donors for everything they do to help us run these events and programs. Without their support and hard work we would have none of these amazing programs!

Lastly, but not least I want to thank Shawna Kutyla, for her years of dedication to our department and our youth. You will still see her around enjoying the programs from a different view. I look forward to hearing and seeing all of you this coming year, please try joining a meeting or just saying hi at some of our events and games.

Respectfully Submitted,

Mindy Buxton, Director Parks & Rec

parksandrec@townofnewipswich.org
www.nird.recdesk.com www.townofnewipswich.org
www.facebook.com/NIparksandrec

Police Department

On behalf of the men and women of the New Ipswich Police Department (NIPD), welcome to the Town Report. In 2023, the New Ipswich Police Department stayed busy all while providing quality service to our citizens and the people that visit our community.

Over the course of 2023, NIPD experienced some turnover. The department feels the absence of two patrol officers who recently went to other law enforcement agencies. As well as, the absence of an Administrative Assistant whom has taken the opportunity to work in the academia world. At this time, NIPD is actively seeking to fill the vacant positions and will strive to fill these vacancies to ensure the best service to our community. If anyone is looking for a career in law enforcement, please consider applying to the New Ipswich Police Department. For those interested please send a cover letter and resume to the department.

NIPD was able to fill the Administrative Assistant position in December 2023. A warm welcome to the agency goes out to, Jacqueline Bukkhegyi. Ms. Bukkhegyi has many years of experience in office administration and management.

After months of planning and construction of the police department building, renovations were completed in April 2023. The upgrades were essential to our mission and a significant improvement to our facility. The department now has a safe and efficient booking area, training area, interview and interrogation room and added storage. A second entrance and egress were added to the footprint which offers an emergency exit and separate entrance to access the booking facility. The NIPD would like to thank all our citizens for supporting this project and understanding the need for these improvements.



Renovations – NIPD Training Room



New Cruiser in the NIPD fleet – 2022 Ford Explorer

In July 2023, NIPD replaced one of the cruisers in the fleet, a Ford Taurus. Altogether there are four vehicles in the fleet and fleet vehicles are rotated out of service on a five-to-six-year rotation. NIPD replaced the Ford Taurus after being in service for nine years. NIPD were fortunate to get so many years of service from this vehicle. The Taurus was replaced with a new 2022 Ford Explorer Police Interceptor. Police vehicles are funded by the Town of New Ipswich Capital Improvement Plan.

Police Department (cont.)

In 2023 NIPD took on the demanding task of reviewing and updating agency policies. NIPD took on this task for many reasons to include:

- ⌘ Reduces risk and Liability Exposure.
- ⌘ Ensures greater accountability within the Agency and engenders trust from the community.
- ⌘ Provides evidence of the agency's commitment to pursue excellence in the delivery of service.
- ⌘ Meet or exceed industry standards or best practices in law enforcement.
- ⌘ Provides a forum for law enforcement officers and citizens to work together on challenges confronting the agency and the community.
- ⌘ Improves law enforcement – community relations.
- ⌘ Encourages problem-solving activities within the agency.
- ⌘ Establishes a credible framework for evaluating agency practices & procedures.

This task is time consuming and labor intensive. To help one understand the scope of this project NIPD has approximately 119 policies, 9 Job Description and 130 forms. With assistance from Creig Doyle, and AMDG Consulting, LLC, NIPD was able to:

- ⌘ Revise Current NIPD Policies & General Orders
Written policies/general orders now meet latest industry “best practices,” including standards required by CALEA (version 6.11) as well as those of the NH State Law Enforcement Accreditation Program, law enforcement related executive orders of the Governor of New Hampshire; existing and future police protocols/manuals/memoranda issued by the Office of the New Hampshire Attorney General; and mandates/rules of the New Hampshire Police Standards & Training Counsel (NHPSTC).
- ⌘ Standardized NIPD Forms
All existing forms utilized by NIPD were revised, and/or replaced and standardized to meet and conform with the new NIPD written policies/general orders, and new forms were added as needed or requested.
- ⌘ New Job Descriptions for NIPD
All jobs within the agency were reviewed and all current NIPD job descriptions were updated to meet today's demands in law enforcement and to ensure that language and content complies with the Americans with Disabilities Act and the needs of our community.

Over the coming months these new policies will be officially adopted and will become effective D, which will guide the Department in our day-to-day activities and support our mission.

In 2023, (as of Dec. 18, 2023) members of the Department were involved in over 6,900 calls for service, a 5% increase from 6,561 calls for service in 2022. In 2023, NIPD received 1,155 phone calls from citizens requesting assistance and another 670 people walked-in to the PD seeking assistance. These stats were only captured during the day shift Monday thru Friday. Below is a list of stats from some of the calls for service the agency responded to.

Police Department (cont.)

Calls for Service 6,900	Criminal Trespassing Calls 11
Motor Vehicle Accidents 59	Assaults 14
Investigative Incidents 234	Thefts 31
Arrests/Booking 52	Criminal Mischief Calls 19
Motor Vehicle Stops 975	Animal Control Complaints 109
Filed Interviews 2,248	Fraud/ Identity Theft 10
Domestic Disturbances Calls 37	Business Security Checks 688
Citizen Requested Assistance Calls 190	Sex Offender Registrations 55
Suspicious Person or Activity Calls 81	Sexual Assault Investigations 5
Harassment Calls 11	Missing Person Calls 9
Assist NI Fire & Ambulance Calls 158	Found/Lost or Returned Property 24
Case Follow Ups 364	Untimely Deaths Calls 6
Road Hazards or Obstructions Calls 86	Manner of Operations Complaints 56

As always, the NIPD look forward to attending community events in 2024. The Department hopes to continue to strengthen partnerships with the community and develop new relationships. If anyone has any questions or concerns, or would like more information about the Department, please don't hesitate to reach out.

I would like to thank all the devoted employees of the Department for their continued hard work, service, and professionalism to the Town of New Ipswich. We are proud of our accomplishments, and we will strive to offer a high degree of professionalism, dedication, and expertise in the delivery of law enforcement services. I would especially like to thank the citizens and businesses of our community for their continued support as we work cooperatively to protect life, property and preserve the peace.

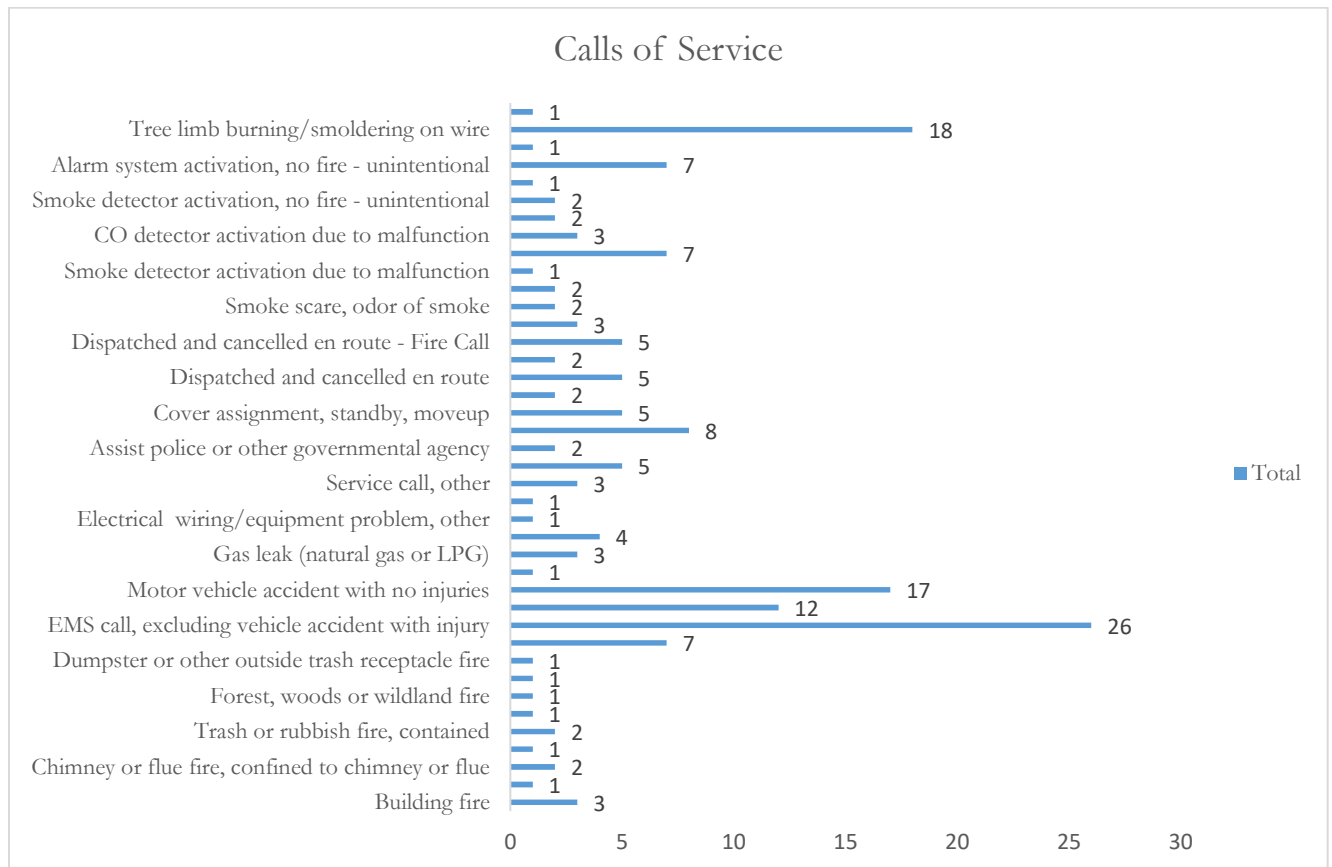
Respectfully submitted,

Michael J. Abel Chief of Police

Fire Department

The New Ipswich Fire Department (NIFD) underwent some changes with the retirement of Chief Meredith Lund on July 1, 2023. NIFD wish her a happy and safe retirement. Thank you, Chief Lund for 30 years of service to the community and Town of New Ipswich. Following Chief Lund's retirement, Gary Somero was appointed as the new Fire Chief by the Selectmen. Two Lieutenants were promoted to Deputy Chiefs, laying the foundation for future development and continuity of leadership. Firefighter Wayrynen was promoted to Lieutenant, further strengthening the leadership team. The New Ipswich Fire Department would like to extend gratitude to the Board of Selectmen, Town Administrator, Town Office employees, Police Department, Highway Department, and Souhegan Valley Ambulance. The unwavering support and collaboration have been instrumental in ensuring the safety and well-being of the town during times of crises.

In 2023, New Ipswich Fire Department responded to a total of 172 emergency calls. As always, our dedicated team stands ready to respond promptly to any and all calls for help, regardless of the time or location. Notably, this year witnessed a reduction in the number of calls related to brush fires, which can most likely be attributed to the wet and rainy summer.



Total Calls for Service: 172

In 2024, we will be asking voters to approve some housekeeping warrant articles, with one at no cost to taxpayers as it will be utilizing Capital Reserve Funds. The NIFD hope to refurbish a 2007

Fire Department (cont.)

Spartan fire engine. The engine was donated to the town into a rescue to replace. The 2002 international rescue will give the town ten years to place funds for a future purchase of a new engine in 2034. Another future goal for the NIFD is to propose a new full-time position. This position would encompass the following titles into one acting as, Fire Chief, Building Inspector, and Code Enforcement Officer. These additions will alleviate the administrative burden on our dedicated fire department members who are currently performing administrative duties such as: equipment purchases, scheduling repairs, payroll, firefighter records, and state and federal reporting as required. Please consider volunteering your time with the NIFD!

NIFD has contracted with an outside training company to provide professional development training. This will allow the New Ipswich Fire Department to enhance our ability to serve the community and our Mutual Aid partners. These additional training will be on top of our regular training that occurs twice a month, to ensure our readiness for any emergency. In 2023, the Fire Fighters Association, which raises funds to purchase equipment, raised enough along with an anonymous donor, to purchase two new high capacity battery operated extrication tools like spreaders and cutters. This effort has saved the taxpayers approximately 30,000.00 and gives NIFD the tools to handle the new materials in today's automobiles. This allows faster extrication to get injured patients to definitive care faster. NIFD implemented an hourly pay system for calls and training. This has enhanced the amount of members that responded and participated in training sessions.

Another safety item added this year is a contracted service called, Redline Firefighter Gear Cleaning and Inspection. This company uses specially designed washing machines to remove any and all carcinogens and complete inspections of fire fighter gear. This really came to light this year. One of our own is fighting cancer directly related to his firefighting career. Sadly, the Nashua Fire Department recently lost a member to a firefighting related cancer. The Department is actively fighting Cancer alongside our brothers and their families. Our goal is to prevent any new cases and keeping our firefighting family safe! The NIFD would like to thank the New Ipswich Fire Fighters Association and the Greenville Fire Fighters Association! Thank you for coming together to help one of our own. Both these Associations helped with house repairs as a member battled firefighting related cancer. This effort was greatly appreciated. The NIFD is blessed to have such a great professional group of firefighters. Thank you to the following businesses that donated time and materials:

Prime Roofing, GW Shaw and Son, Vanguard Scaffolding and Patriot Scaffolding

We kindly remind all town residents to ensure that your **house numbers are prominently displayed on your mailboxes and house**. This small yet crucial detail greatly assists emergency responders, enabling us to locate your residence swiftly during critical moments, as a fire grows twice in size every 30 seconds. Also, a reminder to have properly installed smoke and carbon monoxide detectors in your home. Detectors may be a life saver from unseen odorless carbon monoxide and smoke from a small fire. Detectors will alert in the case of emergency to allow for time to escape when needed. Don't be afraid to call 911 in the event that you think you have an emergency. Anytime, day or night. That's why the New Ipswich Fire Department are here. It's better to have us and not need us, then waiting and a possible major issue arise. As our motto goes: ANYTIME. ANYWHERE. ANY JOB.

Thank You,

Gary Somero – Fire Chief

Forest Fire Warden & State Forest Ranger

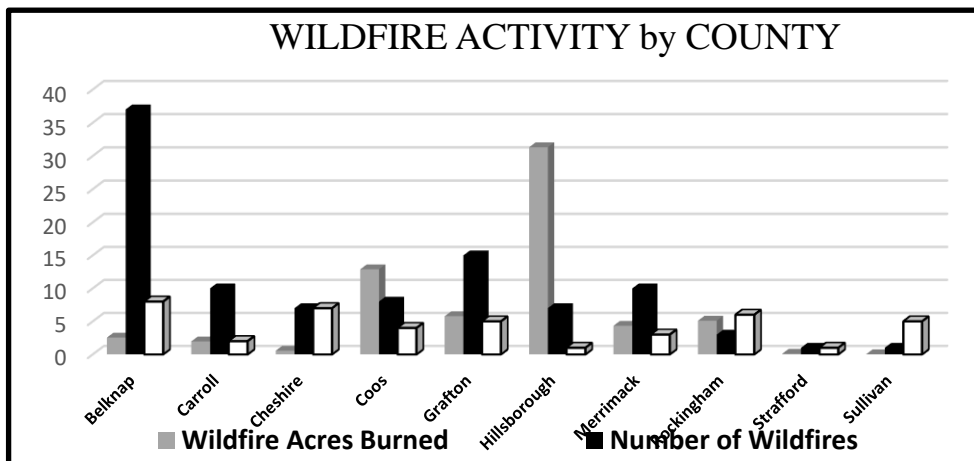
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on X and Instagram: @NHForestRangers



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

Forest Fire Warden & State Forest Ranger (cont.)

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

Souhegan Valley Ambulance Service, Inc.

Souhegan Valley Ambulance Service, Inc. has had some exciting changes this year. Our new 2022 Ford F-550 LifeLine Superliner Type-1 ambulance was delivered in May. This ambulance replaced our 2016 Ford F-450 which we were having many mechanical issues with. We were fortunate that we were able to procure this purchase in a relatively short period of time (6 months) compared to the 18–24 months that we were initially quoted. Upon receiving the ambulance, it became apparent to us that one of the new features, the Stryker PowerLoad System, would be an important piece of equipment to add to our second ambulance. This system allows for loading patients up to 600 lbs. without crews having to lift, which lessens the chance of injury. Through generous donations from residents and businesses in both Greenville and New Ipswich we were able to purchase this system and it is now installed in both ambulances. Thank you to all who were able to donate so that we could make this important update to the ambulance and add another layer of safety for our crews.

Over the past few years there has been a nationwide shortage of EMS providers. SVAS has been fortunate enough to keep the number of EMTs employed steady. We currently have 20 employees on our roster which consists of 1 Paramedic, 3 Advanced-EMTs, 12 EMTs, and 4 drivers. We are in the process of hiring a second Paramedic who will come to the service with many years of experience.

SVAS would like to congratulate our member, Adam Langlois, on completing his Paramedic program. Adam is now a National Registry Certified and State of NH Licensed Paramedic. We are actively working with the State of NH and our resource hospital, Monadnock Community Hospital, to have our ambulances licensed at the Paramedic level. This will allow SVAS to provide Advanced Life Support level care and medications to our patients who need this level of care. This is an exciting time for our service!

One of the constant struggles of First Responder providers is locating residences that are not marked clearly. Again this year, we are encouraging residents to mark their homes with reflective, easy-to-read house numbers posted visibly on your mailbox. If you do not have a mailbox, these numbers can be posted on a pole at the end of your driveway. Being able to identify your home in the time of an emergency could cause a delay in the ambulance service reaching you during your time of need.

In 2023, SVAS responded to 535 calls for aid as well as providing stand-by ambulance coverage at fire scenes, police stand-bys, and community events. Calls for assistance are broken down as follows:

Medical Alarm Activations	7	Medical Emergencies	260
Fire Standbys/Public Assists	19	Psychiatric Emergencies	43
Lift Assistance/Falls	66	Overdose/Drug Related	10
Motor Vehicle Collisions	48	Cardiac Arrest/Untimely Death	13
Traumatic Injury	60	M/A Given/Interfacility Transfers	8

Of the 535 calls, 257 were in New Ipswich, 264 were in Greenville, and the remaining 14 were mutual aid SVAS provided to neighboring towns.

Souhegan Valley Ambulance Service, Inc. (cont.)

We would like to thank the Greenville and New Ipswich Police Departments and Fire Departments as well as the New Ipswich Department of Public Works for their continued support and assistance.

Lastly, we would like to thank the residents of Greenville and New Ipswich for their continued support of Souhegan Valley Ambulance Service, Inc. We look forward to providing professional, courteous care to both communities for many years to come.

Respectfully submitted,

Board of Directors, Souhegan Valley Ambulance Service, Inc.

Welfare

The Welfare Department hopes this finds you all healthy and happy and looking forward to the New Year. Welfare has had a few obstacles this past year. The federal pandemic funds ended which created a challenge on the budget, the lack of affordable housing, the cost of rents increasing and not having available shelter options. Thankfully these are some areas that we hope to see change and improvement in the year ahead. Agencies are working together to find different solutions to these ongoing problems. Please let inform the department prior to evictions, if you are going to need help with housing.

Applications can be found at the town office or on the town website and other up to date information. If you have an appointment, please have your application filled out prior to your appointment. Please call 603-878-2772 x-418 to schedule an appointment or email, welfareofficer@townofnewipswich.org.

The River Center in Peterborough provides services for the Town of New Ipswich. Ongoing classes such as employment opportunities, help with filing taxes, parent and child programs, referral services and much more are offered at the River Center. Refer to their website at, <http://www.rivercenter.us/programs> for more information.

St. Vincent De Paul has been again another great service to New Ipswich. Servicing individuals and families with food throughout the year. St. Vincent De Paul also provides Thanksgiving baskets and toys for children during the holiday season. A big THANK YOU to the local churches and families that donated items or adopted families in need throughout the Christmas Season. It was very much appreciated.

Please see page 44 of the Revenue Report for actual 2023 expenditures.

Some helpful tips to improve your financial circumstances:

- ⌘ **Homeless or Being Evicted?** Call Southern NH Services Hillsborough County Information - (603) 668-8010, Shelter From The Storm 532-8222, or Monadnock Area Transitional Shelter 924-5033
- ⌘ **Fuel & Electric help:** Call Southern NH Services #603-889-3440
- ⌘ **Medical Bills:** Call your hospital - ask about a financial grant and medication programs
- ⌘ **Food & Health Insurance:** Call for an application - Health & Human Services 357-3510
- ⌘ **Mortgage help:** <https://www.makinghomeaffordable.gov/pages>
- ⌘ **Rent & Security Deposits:** Call Southern NH Services
- ⌘ **Emergency Rent:** Call NHHFA Emergency Housing Assistance 800-439-7247 x 9283
- ⌘ **Employment:** Call NH Works to find a job 357-1904 or to get unemployment: nhworks.org
- ⌘ **Child Support:** Call 357-3510 to get an order in place
- ⌘ **Disability:** Call Vocational Rehabilitation to find employment

Welfare (cont.)

- ⌘ **Debt:** Set up monthly payments to who you owe money (fuel supplier, Eversource, dentist)
- ⌘ **Savings & Retirement:** If you have it – use it until your earned income increases
- ⌘ **Paycheck Deductions:** Cancel non-health deductions to increase your paycheck
- ⌘ **Phones:** Choose a home OR a cell. Look at Consumer Cellular
www.consumercellular.com
- ⌘ **Cable & Internet:** Cancel them until your income increases *(internet is free at the library!)
- ⌘ **Car Loan:** Refinance the loan to lower your monthly payment and interest rate
- ⌘ **Car Insurance:** Find affordable insurance; compare at
www.commerceinsurance.com
- ⌘ **Credit Cards:** Consolidate cards with **www.greenpath.com** and cut up the rest.
- ⌘ **PayDay Loans:** Do not get one – you will end up paying back up to 400% interest!

Respectfully submitted,

Carrie Traffie – Welfare Officer

Board of Assessors' Report

For the year of 2023, taxable property increased by \$10,275,374.00 from 2022. Each year the Board of Assessor's completes a Summary Inventory of Valuation (MS-1) which is sent to the New Hampshire Department of Revenue Administration for setting the property tax. A summary is included on the following page. We have also added a printout summary of all Town owned property.

For 2024 there will be a significant increase in nearly all property values. The increase will most likely be 45%-50%. During 2023, property assessments were at 67.4% of market value. For the final tax bill of 2024 (December) we will be moving all assessment to 100%.

To avoid harming low-income elderly and disabled property owners during this valuation change the Board of Assessors are proposing two warrant articles to address inflation and the rise in property values. These articles are intended to avoid having the elderly and disabled face a greatly increased tax burden in 2024. The Board of Assessors asks for your continued support!

This change in property assessments will produce a significantly lower tax rate. Depending on what is voted at the School and Town Meeting, individual tax bills could increase for the final December bill. The July 2024 tax bill will be one-half of the 2023 bill with balance due in the final billing.

During the past year 183 Deeds were filed with the registry of deeds. The highest sale on the list was \$875,000.00. The assessing software is updated daily when deeds, easements and plans are submitted from the registry of deeds.

During the past year we processed five residential property assessment abatements, zero disability exemption, two veterans total disability tax credit, 16 Veterans tax credit, one elderly exemption, five solar exemptions, nine intents to cut wood or timber, five intent to excavate, 11 yield tax warrants, 17 Land Use lien tax warrants (current use).

Our GIS (Geographic Information System) is online at the town website (townofnewipwich.org) and parcels are linked to the assessing data. Other layers are also online. This will be helpful to the citizens of this town, various town boards, engineers, and others.

The Board of Assessors encourage property owners to look at the Assessors page on the town web site. The Board of Assessors occasionally become aware that taxpayers that have not taken advantage of tax credits or exemptions. Often an in-person meeting can resolve misunderstandings.

The Board of Assessors want to acknowledge the dedicated help from our Administrative Assistant, Jennifer Minckler and other members of the Town Office.

Respectfully submitted,

James Coffey Chairman, *Jeanne Cunningham* & *Danielle Sikkila*

Board of Assessors

Summary of the 2023 Town Valuation (MS-1)

Land	Acres	Assessed Value
Current Use	13,397.59	\$892,646
Residential	5686.93	\$115,916,500
Discretionary Easements	1.89	\$2,436
Commercial/ Industrial	243.31	\$6,108,200
Total Taxable Land	19,329.72	\$122,919,782
Tax Exempt & Non-Taxable Land	1,370.37	\$7,179,100
Buildings		
Residential		\$349,557,700
Manufactured Housing		\$4,903,900
Commercial/ Industrial		\$20,545,000
Total Taxable Buildings		\$375,006,600
Tax Exempt & Non-Taxable Land		\$22,630,900
Utilities		
Electric		\$11,975,600
Total Valuation before Exemptions		\$509,901,982
Exemptions		
Improvements to Assist Person with Disability, RSA 72:37-a		\$0.00
Blind, RSA 72:37		\$30,000
Elderly, RSA 72:39-a, b		\$1,356,300
Disabled, RSA 72:37-b		\$186,900
Solar Energy Systems, RSA 72:62		\$757,050
Total Exemptions		\$2,330,250
Net Valuation		\$507,571,732
Less Utilities		\$11,975,600
New Valuation less Utilities		\$495,596,132

Finance Advisory Committee Report

The Finance Advisory Committee (FAC) was appointed in 2022 by the Board of Selectmen (BOS) for the purpose of advising the BOS and reduce the heavy BOS 2023 Budget Build workload during the critical formulation months. Four members were appointed to start the process. The FAC members were unsalaried volunteers selected by the BOS based on business, finance, and education experience of the candidates.

The BOS provided the FAC general guidelines to focus on the operating budget (recurring annual expenses), be mindful of escalating budgets, avoid other town comparisons, and be mindful of a resulting town tax burden. Using this guidance, the FAC's goal was to reach out to each Town of New Ipswich Department Heads to understand the resources necessary to support town requirements. After these initial meetings, the FAC re-engaged with each Department to document those resources by each line of accounting using a Zero-Based Budgeting process. What this means is building a budget starting with no pre-conceived entry amounts. From there, the FAC gathered each cost factor, such as contracts, proposals, consumption data, execution rates, and economic forecasts to create a realistic budget using a Priority Based system (1 (urgent), 2 (enhancing) to 3 (nice to have)), rather than simply taking the previous years' budget execution data and adding an arbitrary inflation percentage to populate the Town budget.

The FAC's biggest challenge was the inflation cost that escalated rapidly, making budget estimates difficult. Further, Town employees had not received a Cost-of-Living Allowance (COLA) for several years. Employees were woefully falling behind in salaried compensation. With all these items considered, the draft budget was reviewed by the BOS and the Town voted on the budget in March 2023, which passed.

Additionally, the FAC instituted a Quarterly Budget Review (QBR) to analyze the performance of budget execution each quarter, which reported the under and over execution status of each budget line by Department to the BOS. This helped the BOS, through situational awareness, to identify budget concerns, in advance, throughout the year.

Several months into our process, the BOS also came to the FAC and asked that it look at costs associated with the Town's Capital Improvement Program (CIP) (tangible town owned investment property) programmed replacement. The last documented CIP was several years out of date and the BOS was concerned the FAC needed an updated plan to minimize "spike" investing of the Towns' real property. To develop a methodology to capture this data, the FAC limited the project scope to vehicles only, with the intent to include other investments (communication, real property, etc) in the near term. In November 2023, the FAC delivered a financial plan for vehicles to "flatten" the resource stream for Town investment. At the time of delivery, the Planning Board Chair has agreed to work with the FAC, in the future, to engage with each Department Head to update the CIP vehicle status and other investments. The Planning Board Master Plan is what drives the requirements in the CIP and therefore, the CIP is a product off-shoot of the Master Plan.

In September through December 2023, the FAC worked on the development and delivery of the draft 2024 budget.

Respectfully Submitted,

Dennis Howe Chair

Planning Board

The New Ipswich Planning Board activity in 2023 was productive and sustained at a high level with help from a diverse group of board members, alternates, applicants, engineers, and the general public. This report includes an overview of the board itself, summaries of 2023 activity, comments on increased legal involvement, and efforts to update our internal communication workflows, procedures and town regulations. The report also focuses on two key areas. The first is a look at homelessness and related activities to improve affordable workforce housing in New Ipswich. Second is detailed information to support a refresh of a somewhat outdated New Ipswich Master Plan (which informs the Capital Improvement Plan as we start to plan and budget new projects); both require wide engagement with numerous people in New Ipswich. We welcome anyone with a passion for our town to join us at any point in 2024.

The Planning Board has a defined size, scope and mission set in NH law. The seven-member board (and alternates) generally meet twice a month regarding planning and land use in town (such as subdivision, lot line adjustments, or business site plan reviews). On occasion, the board recommends updates to the zoning ordinances and leads planning functions such as the master plan and capital improvement plan. Information from the long-term planning functions helps town officials and voters make informed decisions on budgets and timelines for future projects.

This year, the board was involved in a wide range of applications and hearings that are a key component of our work. The board addressed five small to medium subdivision applications (that will add about 60 new building lots in town) and two property merger requests. The board also had a busy year with site plan reviews (this language applies to applications for multi-family housing, business or non-residential land development). The board reviewed five site plans for small to medium businesses, including one new business and several that have outgrown their existing space in New Ipswich. The board also reheard/reapproved updated plans for a cell tower where the prior approvals had expired. The board is very conscientious about minimizing the time and cost of plan development on applicants, while also being respectful of our responsibility to ensure safe, appropriate and attractive design that considers the growth of the town and the business community. There were quite a number of applications this year where we experienced rigorous public comment or attorney involvement at some level. While the state has low cost/no cost training and the Select Board has been supportive of continuing education – the planning board does consult the Planning Board attorney from time to time when our volunteer board faces legal challenges or technically difficult situations. The goal of these consultations is to make the best decisions and avoid/minimize expensive court cases. Currently, the Planning Board is involved in one lawsuit brought against the town.

One less known and routine function of the Planning Board is annual gravel pit inspections. Local excavation operations register yearly in April with the Assessors and then remove sand/rock according to a plan they have filed with the state. Yearly inspections by Planning Board members are part of the procedures to ensure pit operators are removing materials consistent with their plans, minimizing erosion and avoiding wetland impact, and ensuring revegetation is progressing according to regulations. Inspections this year included four active gravel pits, one abandoned pit that is pending reclamation, and one pit undergoing status review.

Planning Board (cont.)

The Planning Board spent quite a bit of time this year looking at process flows and streamlining communications/information handoffs, since a new building inspector and a new DPW director/road agent started this past summer and a number of our policies and procedures are stale. The town is moving to new software that will improve inter-department communications including shared viewing of approved plans and conditions that will be available to all town officials involved in sign offs and inspections. Recently, there have been several situations where applicants have requested unique conditions and approvals – as we work to explore how effective the new ideas are, we need to be able to ensure smooth transitions and clear expectations for all parties as they proceed through the development process. The board has also completed or is in the process of updating and modernizing policies, procedures and forms including waiver requests, updates to subdivision and updates to site plan regulations. The State Office of NH Office of Planning and Development also asked that the Planning Board consider updates to the town floodplain regulations to prepare for pending updates to the State/FEMA mapping and national floodplain insurance updates.

The Planning Board heard from the Town Health and Welfare Officer on the topic of homelessness twice in 2023. Southwest Regional Planning Commission (SWRPC) also completed and published a needs assessment that highlighted the need for affordable/workforce housing. While the Town of New Ipswich has been known for “taking care of its own”, there have been a number of townspeople without a consistent home, or that have been seeking shelter in Keene and surrounding areas. At the beginning of fall, shelters were reporting maximum capacity (although there has traditionally been early fall availability until Winter). The report from SWRPC showed that a lack of available housing stock, lack of affordable/workforce housing and lack of upscale rental properties combined to create multiple pressure points that have resulted in high home buying costs and rental prices. The study also anticipated a need for approximately 20-50 homes per year in New Ipswich over the next ten years. While the Planning Board recognizes the need for more/affordable housing, local builders have largely focused on median priced home building. The town does not own housing properties and there have been few recent applications for workforce or affordable housing development. The board has been working to expand options for Accessory Dwelling Units, which may be the quickest way to increase available rental housing. The board is also considering a workforce/affordable housing incentive program.

The Planning Board is very excited to begin updating the Master Plan which captures the town vision, values, goals and objectives and the direction we want to head in the future. In the first and second quarter of the year, the board reviewed the detailed survey results completed more than 15 years ago and outlined potential groups that may have interest in the process. Starting in August we solicited bids from two Master Planning groups who have significant experience in NH and who came highly rated, but delays in completing work for other towns have resulted in a delay in our final timeline. This work will be very prominent in Planning Board work in 2024. (The prior plan can be found on the town website under the Planning Board information section.) The Planning Board has ok'd development of a Steering Group including townspeople to help begin data gathering from sources such as the census and other state documents (as we finalize an agreement with a consultant to help us with surveys, mapping, etc.).

Planning Board (cont.)

The Master Plan generally sets the direction the town wants to head, while the Capital Improvement Plan identifies the projects and monies needed to recognize our vision (capital projects or durable equipment are those >\$5000). The plan helps the town consider how large projects will be set up and timed to ensure ongoing project movement through forecasting and plan adjustments that minimize large or unanticipated expense increases. Most towns now do a deep review of their CIP every two to three years to account for changing circumstances, shifts in project priorities or preparedness, and/or to account for inflation and changing cost estimates. This year, the Finance Advisory Committee (FAC) and the Planning Board have been working together to develop a costing sheet to capture the costs of capital projects and investments. To keep the project manageable, the Select Board asked the team to start with vehicle related equipment costs where there are ongoing replacement costs (such as police, fire vehicles, and DPW equipment). The Planning Board and Finance Advisory Committee plan to build the next iteration of the CIP in a formal computer program to improve the standardization and usefulness of the plan.

Since the Master Plan will be updated in the next year and the results will help inform a new set of Capital Improvement Project Proposals, this report presented a good opportunity to provide an overview of the work of the most recent CIP efforts... a simplified summary of work over the past eight to ten years is shown below. Some items are recurring (look for the “ongoing” indicator of things like police cars that have ongoing turnover), while others may be one-time capital projects (that need costing estimates and timelines). A number of projects are completed, a number have been in a conceptual phase (there is a potential need with a champion group that may have initiated work on the project with pending or incomplete plans), and a few projects are orphaned (small group work did not get off the ground, there was a change in scope, or resource restraints were identified). A number of projects have been grouped together for simplicity in reporting.

Capital Improvement Plan Topic Area	Progress Over Approximately 8-10 Years
▪ Highway Equipment (vehicles/heavy equip)	Ongoing, Hwy Dept Capital Equipment Reserves
▪ Fire Trucks and Vehicles	Ongoing, Fire Equipment Capital Reserve
▪ Police Cruisers	Ongoing, Police Cruiser Capital Reserve
▪ Town Building Maintenance	Ongoing, Building Maintenance Expendable Trust
Project – Building Three Roof	
Project - Town Hall Heat and Air	
Project - Town Hall Windows/Doors	
Project - Building Three Heat Reno (partial)	
Project - Fire Office Building Maintenance	
▪ Police Facility (options explored for stand alone, safety complex, property purchase, etc.)	Completed - addressed through long term lease and integrated facility renovations
▪ Move Salt Shed	Completed
▪ Updated Assessor Cartographic Mapping	Completed
▪ Develop a Central Downtown Area	Conceptual

▪ Additional Sidewalks, Walkable Community	Conceptual, roads often seen as higher priority
▪ Police Communications Systems Update	Completed
▪ New Police Records Management System	Pending, has been on the CIP for 6-8 years
▪ Police Ballistic Shields (2)	Scoping complete
▪ Fire Gear Dryer and Ventilation System	Completed
▪ Fire Gear – Second Set	Completed
▪ Dry Fire Hydrant Maintenance and Repair	Conceptual
▪ Central Town Fire Water Supply	Conceptual
▪ Emergency Services - New Tower Antennae	Police antenna update complete. Building two emergency antenna pending. Space negotiated for communications on upcoming cell tower installation (funding pending).
▪ Emergency Services - Restrict Access to Communication Infrastructure	
▪ Emerg Services - Message Board	Completed
▪ Emergency Management Trailer Restock	Deferred pending additional scoping
▪ Cemetery Expansion (more space, columbarium, etc.)	Conceptual, urgency significantly reduced due to agreement with State (re: Smithville cemetery)
▪ Smithville Cemetery Fencing	Scoping started, delayed with Smithville cemetery discussions with the State
▪ Solar Installation (placeholder)	High interest/benefits, not feasible without high investment based on location/resource constraints
▪ Town Building Feasibility Study (assess current buildings/inventory for recls for use/sale)	Conceptual/Orphaned
▪ Heritage Old Town Hall Infrastructure	Phase one completed (future phases conceptual)
▪ Heritage Clock Tower Refacing/War Memorial Fencing	Completed
▪ Heritage Old Firehouse Roof	Completed
▪ Heritage Formal Building Assessment (town hall, schoolhouse, or fire house)	Reserve fund set up to continue Heritage efforts
▪ Pool Repair (Mechanical/Filter Sand/Leak)	Completed
▪ Pool House Water Treatment System	Conceptual (rusty water, systems longevity)
▪ Convert Tennis Court/s to Pickleball	Dual use courts are available, fence still needs repair
▪ Recreation Pavilion	Conceptual
▪ Recreation Old Tenney Rd Soccer Fields	Conceptual (land donated)
▪ Rec Center (Old Town Hall, Free Standing, Senior Ctr, Building Two)	Conceptual
▪ Recreation Café	Intermittent café availability (organic when volunteers available), planning for building update

The Planning Board has a busy schedule planned for 2024, with a number of community inclusive activities. If you are interested in land use or community planning, we encourage you to come to a meeting or reach out to the chair (pbchair@townofnewipswich.org) to discuss your interests and what

Planning Board (cont.)

type of involvement would work for you. It is our hope that as we involve more citizens in the work of the Master Plan, we will identify champions and individuals who are passionate about the vision the town has for the future and we can build additional planning and project capacity across the town.

In 2023, the Planning Board was able to seat a full board for most hearings/meetings, with alternates filling in during absences or when a sitting board member recused themselves from a hearing. The efforts of the Planning Board members identified below help serve the town through their dedication, a rich set of diverse perspectives and willingness to volunteer and serve the town. Please consider getting involved, running for one of the open positions, or joining us as an alternate to learn more about land use and town planning.

Term	Current Term Expires	Name	Role
2021-2024	March 2024	Joshua Muhonen	Vice Chair, Board Member
2021- 2024	March 2024	Timothy Somero	Board Member
2022-2025	March 2025	Deirdre “Dee” Daley	Chair, Board Member
2022-2025	March 2024**	Elizabeth Freeman	Board Member
2023-2026	March 2026	Craig Smeeth	Board Member
2023-2026*	March 2024**	Bruce Ruotsala	Board Member
n/a	March 2026	Shawn Talbot	Select Board Representative
n/a	March 2024	Nicole Talbot	Alternate
n/a	March 2025	Lou Guarino	Alternate

* Nancy Clark was elected as a Planning Board member in 2023 and resigned.

** Appointed by the Planning Board for a one-year term in 2023, until election to complete the remainder of the term at the next town election in 2024 to complete the remainder of the term.

Respectfully submitted,

Deirdre “Dee” Daley, Chairperson



If any landowners have an interest in protecting their land, please contact the Conservation Commission. We can provide financial and technical assistance to help you achieve your protection objectives.

The purpose of the Conservation Commission is “***for proper utilization and protection of the natural resources and... the protection of watershed resources of the said city or town***” (RSA 36-A). Our activities are related to this purpose. Below is the Commission report for 2023:

- ⌘ The Conservation Commission is partnering with The Piscataqua Land Conservancy and other land trusts to protect land in New Ipswich. The Commission can offer landowners financial and technical assistance. Please contact us for more information.
- ⌘ The Commission monitors conservation lands which it manages. The purpose of monitoring is to ensure there have been no violations of restrictions defined by the conservation easement.
- ⌘ The Commission continues to monitor activity that may negatively affect wetlands or surface waters. Our primary purpose is to protect water resources from impact by development, timber harvesting, land clearing and pollutants. Water resources are important for habitat, water storage, flood control, clean drinking water and for quality of life. Water is the town’s most important natural resource and is at the core of our protection efforts.
- ⌘ Regretfully, another year has gone by, and the building permit process still has not improved. On-site activities, which are not in the building permit can occur, and have a negative effect on natural resources. It is the opinion of the Commission that such on-site activities should be a part of the standard building permit.

The Commission continues to use GIS and related analytics as tools in its constant quest to enhance and strengthen its natural resource protection efforts. GIS is becoming of increasing importance to the Commission. We wish other town officials would recognize the importance of accurate GIS and support its use on a town-wide basis.

Several years ago, at a joint meeting of the Conservation Commission, Planning Board and Board of Assessors, all three entities agreed that improving the accuracy of the tax maps GIS layer should be a top priority of the Board of Selectmen. As of this date, the Board of Selectmen have made no effort to fix the inaccuracies of our tax maps. Every year that goes by will make the town’s transition to accurate GIS more difficult and more expensive, both financially and environmentally.

Please Note: The inaccurate tax maps have no impact on the assessment of taxpayer property. However, the inferior quality of the current tax maps is a severe detriment to town planning and natural resource protection.

The Commission welcomes new members who are interested in protecting the town’s natural resources and can give time to Commission projects. If you are interested, please contact the Town Office.

Respectfully Submitted,

Bob Boynton, Chairperson

Souhegan River Local Advisory Committee

The Souhegan River Local Advisory Committee (SoRLAC) is pleased to present its 2023 Annual Report, providing an overview of recent activities and achievements. Building upon last year's activity, SoRLAC helped secure a significant grant for the development of the 2023 Souhegan River Corridor Management Plan. Our partner organization, the Nashua Regional Planning Commission (NRPC), has received a \$14,635 award to support the creation of an updated management plan. The grant was from the state's revolving allotment for Water Quality Planning 604(b) fund. Despite the late signing in the year, SoRLAC and NRPC have initiated the renewal process, anticipating further progress throughout 2024.

The forthcoming corridor management plan represents a crucial step forward, aiming to update the 2006 Souhegan River Watershed Management Plan. It addresses critical aspects, encompassing risks to the river, considerations for human health, recreational access and documentation of changes in the river corridor. Ultimately, we envision the Corridor Management Plan becoming a valuable tool for watershed towns in helping to safeguard the Souhegan River.

Over the past year, SoRLAC conducted 11 regular meetings, undertook multiple site tours, and reviewed 8 permit applications for projects in proximity to the Souhegan River. Our dedicated team contributed over 207 volunteer hours to these endeavors. Notable projects included active participation in community meetings and in-depth reviews of initiatives such as the Pine Valley Hydroelectric Project in Milford, scrutiny of potential river violations, and evaluations of building projects and utility permits for maintenance purposes. Additionally, we are excited to report an initiative supported by SoRLAC in Merrimack broke ground in November for a river walking trail to establish a new link in the walking trails in Merrimack, connecting the old mill sluiceway under the historic stone arch Chamberlain Bridge. SoRLAC members also engaged in several events, including Wilton's sustainability fair, planned canoe trips, and water sampling with our partner organization, the Souhegan Watershed Association. Detailed minutes and additional information are readily available on the Nashua Regional Planning Commission website at <https://nashuarpc.org>.

Stretching across 34 miles and encompassing numerous towns, the Souhegan River is a vital resource for wildlife habitat, hydropower, recreation, agriculture, and industry. Recognized as a state-designated river under RSA 483, collaborative efforts with the NH Rivers Management and Protection Program help reinforce its enhanced protection, emphasizing the importance of municipal and citizen partnerships for the river's continued vitality.

SoRLAC warmly welcomes residents from watershed towns to join our dedicated team, as we continually seek new members passionate about preserving and enhancing the Souhegan River.

Cory Ritz, Chairman

Green Center

The Green Center continues in its two-fold purpose: to provide a location for residents of New Ipswich and Greenville to donate their unwanted but usable household items and clothing, and to make those items available to residents for shopping, all free of charge. We have completed fourteen years of service to the two communities, and plan to continue for many years to come.

The Green Center is located in Building #3, adjacent to the Highway Garage. It is a town-owned building and we continue to be grateful to the Board of Selectmen for their support of our occupancy there. It is open for shopping every other Saturday morning from 9 – 12, and for drop-off of donations the same Saturdays from 1 – 3pm. Exceptions may occur around major holidays, so check the town website or the sign on the Green Center door if unsure. There are also printed schedule handouts available on our counter to take with you.

The past year of 2023 was a very good year at the Green Center. We were happy to welcome many new faces as well as those familiar to us. On many sunny Saturdays we put merchandise outside in our “yard sale” which helps it to be seen and accessed easily and move on to new homes. We received multiple compliments on how organized everything is in the Green Center. That is due entirely to our amazing volunteer staff who work so hard in between open Saturdays to sort, organize, and display all the donated items. This is no small task! Our continued sincere thanks to each volunteer who contributes uniquely to the spirit and purpose of the Green Center.

And to all our customers – whether you shop or donate or both – thank you for your patronage, your good humor, and your encouragement. And two things that we ask of you:

- 1 – that all donations be CLEAN and in good, reusable, and working condition;
- 2 – and that no donations ever be just left outside our door. Volunteers are not there full time and your items left outside will be ruined by weather.

If you are able, please consider contributing to our donation jar – your contributions help with the considerable cost of trash removal. Thank you.

Respectfully submitted,

Tina Somero and Elaine Danisienka, Co-Liaisons to the Selectmen

Library

History of Our Library

Many residents don't know the vibrant history of our town library, in 1793, New Ipswich established a subscription library that was held by shares. It held 300-400 volumes which were lost to a fire in 1812. In the late 1800s, under the leadership of Miss Caroline F. Barr, the women of New Ipswich undertook measures to raise funds for a public library. Residents, former residents, and friends were all asked to assist in this endeavor. The library was given a room in the bank building and eventually found its current home in 1895. An Annex was attached in 1902 to accommodate a bequest of new books to be purchased for the library. Throughout the years, many bequests have been made by town residents such as Mrs. Sarah Fletcher, Professor James Barr, William Boynton, Samuel H. Wentworth and Henry Ames Blood which provided generous resources to grow the library and provide many years of learning to our community. It soon became a rallying point for the village and still is today.



The New Ipswich Library is a small community library that was completed in 1895. It has served all ages throughout the community as it continuously evolves to meet the diverse needs of its population. More currently this includes the expansion of technological approaches to assist those who can benefit, for example, from computer assisted devices, E-readers, and audio books. The library accomplished this by being awarded a Technology Grant of which new items have been purchased and will be available for use in early 2024! The library, in its assessment of community needs, has also worked on diversifying its services beyond the traditional offerings. In so doing, the library has moved in the direction of also becoming a multipurpose community resource by offering non-traditional services such as computer & technology instruction/assistance, income tax assistance, application for oil discount programs, and information & referral services. This is in addition to 14 other programs ranging from book clubs/reading programs for all ages to beekeeping, gardening, wild edibles, and music.

Our Friends of the Library (FOL) was also re-organized this year and they did a FANTASTIC job at creating a Community Cook Book as a fundraiser for the library. It was a wonderful way to bond together as a community and share simple recipes and traditions. Another accomplishment for 2023 was establishing a new web site. Please log on soon to www.newipswichlibrary.org to see what new events, programs and resources are available for you!

New Ipswich Library Employees & Trustees

Vital Statistics - Births

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
KROOK, PIERCE STEPHEN	01/03/2023	PETERBOROUGH, NH	KROOK, BRYCEN ROBERT	KROOK, SAMANTHA JEAN
RODRIGUEZ, AMBREE JADE	01/04/2023	MILFORD, NH	RODRIGUEZ, MIGUEL ANGEL	RODRIGUEZ, BRITTANY LYN
MUHONEN, INDIE EVANGELINE	01/08/2023	MILFORD, NH	MUHONEN, TRAVIS DONALD	MUHONEN, STACI LYNNE
KNIGHT, HENRY HOSMER	01/15/2023	PETERBOROUGH, NH	KNIGHT, NICHOLAS JONATHAN	KNIGHT, AMANDA LEE
TURILLI, EASTON VON	01/18/2023	NASHUA, NH	TURILLI, ANDREW RYAN	SCHOFIELD, KRISTA MARIE
STAUFFENEKER, TRIPP MICHAEL	01/30/2023	PETERBOROUGH, NH	STAUFFENEKER, BRETT THOMAS	STAUFFENEKER, DELANEY J
BROOK, LIAM JAMES	01/31/2023	PETERBOROUGH, NH	BROOK, KENNETH ASHLEY	BROOK, KENDRA LEIGH
CARR JR, TIMOTHY PATRICK	02/22/2023	PETERBOROUGH, NH	CARR, TIMOTHY PATRICK	CARR, MEGHAN COLLEEN
KETOLA, BLAKE ELI	03/04/2023	NASHUA, NH	KETOLA, MICAH NELS	KETOLA, BARBARA ANN
DIMOCK, SAWYER ROBERT	03/05/2023	PETERBOROUGH, NH	DIMOCK, JOEL SCOTT	DIMOCK, ALLYSON ANN
HEGARTY, THEODORE JAMES	03/19/2023	NASHUA, NH	HEGARTY III, ROBERT PATRICK	HEGARTY, JAMI LEE
KETOLA, DARCI JOY	03/28/2023	NASHUA, NH	KETOLA, BLAIRE EDWARD	KETOLA, JESSICA ELAINE
BOISVERT, CASSIDY LOUIS	03/30/2023	LEBANON, NH	BOISVERT, ASA NATHANIEL	REBHOLZ, ISA
SIMARD, ALYUS EDWARD	04/18/2023	MANCHESTER, NH	SIMARD, CHRISTOPHER LEE	SIMARD, SHAINA NIKOLE
MUHONEN, FLYNN MARTIN	04/25/2023	PETERBOROUGH, NH	MUHONEN, URIAH MARTIN	MUHONEN, MISHA KAI
KIZNER, MICHAEL ARTHUR	04/27/2023	NASHUA, NH	KIZNER, JAMIE MICHAEL	KIZNER, LEAH BRIDGET
CHEVEREZ, LILY LEONIE	05/06/2023	KEENE, NH	CHEVEREZ, KYLE NELSON	MARCIW, BRIANNA JOLENE
TRAFFIE, WILLIAM JON	05/06/2023	NEW IPSWICH, NH	TRAFFIE, JONATHAN ISAAC	TRAFFIE, STEPHANIE JOY
HANNU, SOLOMON TIMOTHY	05/08/2023	NASHUA, NH	HANNU, GABRIEL ROD	HANNU, LAYLAH ELAINE
VAILLANCOURT, HADLEY MAE	05/10/2023	MANCHESTER, NH	VAILLANCOURT, CODY JOHN	VAILLANCOURT, KATELYNN MARY
WOODS, BENJAMIN WILLIAM	05/11/2023	NASHUA, NH	WOODS, WILLIAM ANTHONY	WOODS, STEPHANIE MARIE
JANOSZ, JACK LEVI	05/22/2023	NASHUA, NH	JANOSZ, JONATHAN MICHAEL	JANOSZ, ALLYSON JUNE
SALMONSON, KIT MATTHEW	05/23/2023	PETERBOROUGH, NH	SALMONSON, MATTHEW ULYSSE	SALMONSON, ELISABETH ASHLEY
WAYRYNEN, PAISLEY JANE	06/25/2023	NASHUA, NH	WAYRYNEN, GORDON DOUGLAS	WAYRYNEN, MONICA IRENE
BERTRAM, LINCOLN HAYES	06/27/2023	PETERBOROUGH, NH	BERTRAM, LOGAN AARON	BERTRAM, JACLYN ROSE
SOMERO, RAELEN JOY	07/08/2023	NEW IPSWICH, NH	SOMERO, REUBEN ROGER ALBERT	SOMERO, MEGHAN JOY
HEAGY, CARVER LAYNE	07/11/2023	NEW IPSWICH, NH	HEAGY, GRAHAM RICHARD	HEAGY, SHARA LYNN
VIROSTKO, SIOBHAN ROSEANN	07/22/2023	NASHUA, NH	VIROSTKO, ANDREW DAVID	VIROSTKO, TRISTEN BIANCA
CRORY, GRACE ELIZABETH	08/01/2023	NASHUA, NH	CRORY, JACOB CHARLES	CRORY, COURTNEY ANN
CRORY, AVA ROSE	08/01/2023	NASHUA, NH	CRORY, JACOB CHARLES	CRORY, COURTNEY ANN
TRAFFIE, THADDEUS DALE	09/06/2023	MILFORD, NH	TRAFFIE, DALE AARON	TRAFFIE, DANA GAIL
COPONEN, ELIANA JULIE	09/07/2023	NEW IPSWICH, NH	COPONEN, CARSON JAMES	COPONEN, ASHLEY DIANE
Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
KOUNGA, IAN MOE	09/14/2023	LEBANON, NH	KOUNGA, ARMAND KAMMEUGNE	KOUNGA, CARINE NENTA
KARGELA, ELIZA LYDIA	09/20/2023	NEW IPSWICH, NH	KARGELA, MICAH KARL	KARGELA, SARAH EVELYN
COLAMETA, NOAH JOSEPH	10/03/2023	PETERBOROUGH, NH	COLAMETA JR, JOSEPH GERARD	COLAMETA, ARIANNE THERESE
OJALA, HUDSON TATE	10/09/2023	NASHUA, NH	OJALA, WADE AARON	OJALA, ABIGAIL ELIZABETH
STALBIRD, DANIEL JOHN	10/19/2023	PETERBOROUGH, NH	STALBIRD, JACOB RYAN	WHEELER, LISA LUISE
HOLMGREN, BLAKE ALLEN	11/07/2023	NASHUA, NH	HOLMGREN, DREW KELLY	HOLMGREN, MARLO JAN
BAKKEN, ELLIS MARK	11/10/2023	NASHUA, NH	BAKKEN, JEFFREY MARK	BAKKEN, AMANDA KATE
MAHONEY, AURORA LYN	11/27/2023	NASHUA, NH	MAHONEY, MASON ARTHUR	CESTARICH, SHANIA EVELYN
WHITE, MIA KRISTINE	11/28/2023	PETERBOROUGH, NH	WHITE, THOMAS RYAN	WHITE, DANIELLE LYNN
OLSON, TILLY MAE	12/15/2023	PETERBOROUGH, NH	OLSON, CALEB NATHAN	OLSON, LAINEY MAE
FENLASON, KINSLEY WREN	12/26/2023	NASHUA, NH	FENLASON, EVAN JOSEPH	WRIGHT, ASHLEY RENE
HONKALA, BETTY LOU	12/26/2023	NASHUA, NH	HONKALA, IVAN DAVID	HONKALA, MARIAH DAWN

Vital Statistics - Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
DYSART, MEGAN ROSE	01/02/2023	LEBANON	JOHNSON, RICHARD	LORD, MARIE
SOMERO, GEORGE WILLIAM	01/12/2023	NEW IPSWICH	SOMERO, GEORGE	STINSEN, GERTRUDE
BARRY, NANCY LEE	01/12/2023	NEW IPSWICH	WEEK, TOIVO	WALKONEN, SHIRLEY
AHO, DIANNA LEE	01/18/2023	PETERBOROUGH	AHO JR, FRANCIS	ROUSSEAU, LINDA
MARION, EDMUND HERBERT	02/28/2023	NEW IPSWICH	MARION, LEO	CYR, LOUISE
GIBSON, DARREL E	03/15/2023	NEW IPSWICH	GIBSON, HERMAN	ESTES, DOLORES
CHRISTIAN, JEAN MARIE	04/05/2023	NEW IPSWICH	NELSON, WALTER	JOHNSON, ELIN
JOHNSON JR, ROY HERBERT	04/15/2023	MANCHESTER	JOHNSON SR, ROY	OHS, ELIZABETH
SMITH, ALBERT FREDERICK	05/01/2023	NEW IPSWICH	SMITH, ALBERT	FISCHER, ALICE
WALLACE, RICHARD CARSWELL	05/10/2023	NEW IPSWICH	WALLACE, JAMES	CARSWELL, KATHARINE
AHO JR, FRANCIS EINO	05/30/2023	JAFFREY	AHO, FRANCIS	DERRY, DOROTHY
HITT, THOMAS EDWARD	06/14/2023	NEW IPSWICH	HITT, TAD	ANDERSON, MARCELL
MCINERNEY, SEAN PATRICK	06/17/2023	NASHUA	MCINERNEY, ROY	HOBBS, ALICE
CIASULLO, KATHLEEN MARIE	07/21/2023	NEW IPSWICH	SMITH, RONALD	TROMBLEY, MARILYN
RANDALL JR, RONALD GORDON	07/26/2023	NEW IPSWICH	RANDALL, RONALD	BALLARD, MARION
REHAK, CONSTANCE LYNN	08/09/2023	LEBANON	REHAK, RUDOLPH	ZALEWSKI, GERTRUDE
Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
MUEHLHEIM, MICHAEL RAY	09/18/2023	NEW IPSWICH	MUEHLHEIM, JAMES	GERNET, RUTH
LABOSSIERE, ANNMARIE	09/19/2023	NASHUA	KING SR, WALTER	COAKLEY, FRANCIS
BERTRAM, ELMA EMMA	09/23/2023	JAFFREY	SUVANTO, ARVO	HENDRICKSON, EMMA
SELLS, THOMAS DEWEY	10/29/2023	NEW IPSWICH	SELLS, DEWEY	LANE, LULA BELLE
DEPAUW, ANGELA MARIE	12/16/2023	NEW IPSWICH	SHORT, RAYMOND	FLUHR, LINDA

Vital Statistics – Marriages

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FORRISTER, JESSE NEW IPSWICH, NH	SIMONSON, LESLEY NEW IPSWICH, NH	NEW IPSWICH	MANCHESTER	04/18/2023
LEHTONEN, REBECCA NEW IPSWICH, NH	MORSE, RICHARD NEW IPSWICH, NH	NEW IPSWICH	NEW IPSWICH	06/10/2023
FRANKS, ANDREW NEW IPSWICH, NH	JUNTUNEN, BROOKE NEW IPSWICH, NH	NEW IPSWICH	RINDGE	06/17/2023
PEIRCE, CODY ALLEN WINDHAM, NH	TRAMACK, NICOLE LYNN NEW IPSWICH, NH	WINDHAM	MADBURY	06/24/2023
LEIGHTON, VERNON MANCHESTER, NH	MERRILL, LOUISE NEW IPSWICH, NH	NEW IPSWICH	MANCHESTER	06/25/2023
MOSCATI, EDWARD NEW IPSWICH, NH	ALBEE, GARY NEW IPSWICH, NH	NEW IPSWICH	NEW IPSWICH	07/06/2023
GROULX, JOSHUA RONALD NEW IPSWICH, NH	CORDIO, HOPE EDITH MARIE NEW IPSWICH, NH	NEW IPSWICH	NEW IPSWICH	09/23/2023
TREMBLAY, SELENA NEW IPSWICH, NH	STAUFFENEKER, SAM NEW IPSWICH, NH	NEW IPSWICH	NEW IPSWICH	09/24/2023
JUSSILA, TRENTON LYLE RINDGE, NH	OJALA, ESTRID VERA NEW IPSWICH, NH	NEW IPSWICH	JAFFREY	10/06/2023
CRAMB, LYNDSEY RACHEL NEW IPSWICH, NH	HUMPHREY, SCOTT LEONARD NEW IPSWICH, NH	NEW IPSWICH	SANBORNVILLE	10/07/2023
BURKE JR, KELLY PATRICK NEW IPSWICH, NH	HILLMAN, REBECCA ELIZABETH NEW IPSWICH, NH	NEW IPSWICH	NASHUA	10/14/2023
HARRISON, CANDISE NOEL NEW IPSWICH, NH	WOLFE, TRAVIS JOHN NEW IPSWICH, NH	GREENVILLE	GREENVILLE	10/18/2023
BARSTOW, PHILIP R NEW IPSWICH, NH	BUCHANAN, PATRICIA ANN NEW IPSWICH, NH	GREENVILLE	GREENVILLE	11/16/2023