

BOARD OF SELECTMEN/BUDGET COMMITTEE MEETING
NOVEMBER 16, 2015

PRESENT: Board of Selectmen: George Lawrence, Chairman, Becky Doyle, David Lage
Budget Committee: Judy Spring

The meeting was called to order at 6:30 p.m. at the Town Office.

The following budgets were reviewed:

Moderator: Moderator Bob Romeril presented the budget.

Mr. Romeril noted in 2016 there will be four elections. In addition to the increase in hours, additional hours will be needed for education and training. Members discussed whether the salary should be in the form of a stipend or hourly wage. The budget was put on hold until the Wage Survey can be reviewed and determination made.

Conservation: Chairman Bob Boynton presented the budget.

Mr. Boynton stated the Commission had decreased the water testing line by \$100 as most of the testing would fall under the Health Department.

01-4611.1-240: Requested \$200. Monies used for attendance at annual NHACC meeting and other educational sessions. Currently there are four members and two alternates. The Commission can have seven members. There is currently one person interested in becoming a member.

01-4611.1-580: Requested \$100. For travel to educational workshops.

Selectman Lage inquired how much could be saved out of the Conservation's budget by using money in the Commission's bank accounts, and he questioned how much was in the bank accounts. Mr. Boynton explained the Commission receives up to \$50,000 in current use fees to be used purchase of land. If there is money left in the Conservation Commission budget, it goes into a bank account to be used for land associated expenses. The RSAs are specific as to what the money can be used for.

The Board approved the Conservation Commission budget for \$1,376.

Planning: Chairman Ed Dekker did not show and the Board reviewed the budget.

01-4191.1-390, Technical Assistance: Requested \$2,500. Members discussed reducing the amount as no money has been spent this year. Selectman Lage noted with the preparation of a Noise Ordinance this year there will be a fee for the acoustical engineer. Also, funds may be needed next year for studies associated with the proposed pipeline.

The Board approved the Planning Board budget for \$3,701.

The meeting adjourned at 7:45 p.m.

Respectfully submitted,
Joanne Meshna, Town Administrator

November 16, 2015 Board of Selectmen minutes approved by:

George H. Lawrence, Chairman

Rebecca M. Doyle

David S. Lage