

BUDGET COMMITTEE/BOARD OF SELECTMEN MEETING  
DECEMBER 7, 2015

PRESENT: Board of Selectmen: George Lawrence, Chairman, Becky Doyle, David Lage;  
Budget Committee: John Veaser, Chairman, Judy Spring, Wendy Juchnevics-Freeman, Brian Somero

The meeting was called to order at 6:30 p.m. at the Town office.

The following budgets were reviewed:

Welfare: Director Carrie Traffie presented the budget to the Board.

Carrie noted in 2012, 2013 and 2014 her budgets had been under budget and in 2015 she made a decision to reduce the budget. In 2015 she will have over spent the budget. The budget was also adjusted midyear 2015 with the addition of \$8,700. Carrie was questioned as to what items fell into line 899, other services, and she noted it was for prescriptions, funeral expenses, etc. There were no changes made to her budget.

Board of Assessors: Jim Coffey presented the budget to the Board.

**01-4150.3-312, Contracts:** Requested \$17,000. Jim explained \$11,000 was for general assessing by M&N Assessing Services, and the remaining \$6,000 was for a new contract with George Sansoucy for utility assessing. Jim was asked if the Sansoucy contract will be in effect each year for \$6,000 and he will come back with that information. Jim added that there would be a warrant article like last year for the cyclical review.

**01-4150.3-240, Education:** A new assessor has been appointed to the Board until the March election and will attend educational workshops.

**01.4150.3-433, Computer Services:** Contract with Avitar. The Selectmen agreed on \$2,700 for this line.

Pool: Director Liz Pogorzelski presented the budget to the Board.

Selectman Doyle explained since there had been a default budget for 2015, there was only one account for payment for items, 01-4520.5-530. Liz kept track of the items she purchased and they were indicated in pencil on the budget. Liz stated \$7-8,000 has been raised and is in the revolving fund. Members agreed to reduce the 2016 budget and use the \$7,272 from the revolving account to fund the maintenance, open, closing and chemical costs in 2016 as follows:

**01-4520.5-740, Equipment Maintenance:** Requested \$1,800. Agreed on \$1 for this line.

**01-4520.5-830, Open/Close:** Requested \$1,800. Agreed on \$1.00 for this line.

**01-4520.5-831, Chemicals:** Requested \$4,000. Agreed on \$323.

**01-4520.5-240, Education:** Requested \$850. For recertification of lifeguards. Selectmen agreed to \$850 for this line.

**01-4520.5-410, Electricity:** Requested \$100. Selectmen agreed all electricity should come from the General Government Buildings budget.

**01-4520.2-433, Computer:** Requested \$1,000. Liz stated this was for membership software. The \$1,000 was removed from the budget.

The meeting adjourned at 8:45 p.m.

Respectfully submitted,  
Joanne Meshna, Town Administrator

December 7, 2015 Board of Selectmen minutes approved by:

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George H. Lawrence, Chairman

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Rebecca M. Doyle

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David S. Lage