

BOARD OF SELECTMEN/BUDGET COMMITTEE MEETING
DECEMBER 14, 2015

PRESENT: Board of Selectmen: George Lawrence, Chairman, Becky Doyle, David Lage
Budget Committee: John Veaser, Chairman, Wendy Juchnevics-Freeman, Judy Spring, Brian Somero

The meeting was called to order at 6:30 p.m. at the Town Office.

Director Peter Goewey presented the budgets. The following budgets were reviewed:

01-4312.1-110, Salaries: Requested: \$223,954. Same as last year. Includes extra \$1.00/hour for times when Peter is absent for a foreman.

01-4312.1-111, Part time: Requested \$7,488. Based on 416 hours at a hourly rate of \$18.00. This year FEMA reimbursed 100% for part time. Selectmen agreed on \$7,200 for this line.

01-4312.1-115, Overtime: Requested \$16,453. Selectmen agreed on \$14,500 for this line.

01-4312.1-210, Health insurance: Requested \$110,985. Figure seemed high. Joanne to review.

01-4312.1-211, Dental insurance: Requested \$5,945. Selectmen agreed to \$5,495 for this line.

01-4312.1-212, Life insurance: Requested \$348. Selectmen agreed to \$348 for this line.

01-4312.1-220, FICA: Requested \$15,369. Reduced because of line 111. Selectmen agreed to \$15,230 for this line.

01-4312.1-225, Medicare: Requested \$3,594. Reduced because of line 111. Selectmen agreed to \$3,561 for this line.

01-4312.1-230, Retirement: Requested \$29,954. Recalculated to \$27,504. Selectmen agreed to \$27,504.

01-4312.1-240, Education, training: Requested \$300. For equipment training and road scholar program. Selectmen agreed on \$300 for this line.

01-4312.1-260, Workers comp: Requested \$3,818. Selectmen agreed to \$3,818 for this line.

01-4312.1-290, Uniforms/boots: Requested \$7,000. For safety green T-shirts, jackets and pants and replacement of steel toe boots as required throughout the year. Selectmen agreed to \$7,000 for this line.

01-4312.1-291, Drug and alcohol: Requested \$500. For random drug and alcohol testing required by the federal government for employees that have CDL licenses. Selectmen agreed to \$500 for this line.

01-4312.1-411, Heat: Requested \$12,200. Based on 5,000 gallons at \$2.44/gallon which is an agreement with Red's of Jaffrey. Peter will try and renegotiate price. Selectmen agreed to \$11,250 for this line.

01-4312.1-432, Vehicle maintenance: Requested \$40,000. Maintenance for all four dump trucks, two loaders, grader, backhoe, two forklifts and other equipment, purchase of tires, blades for plows, grader blades for grading and purchase of oil and filters. Selectmen agreed to \$40,000 for this line.

01-4312.1-530, Communication: Requested \$1,900. Telephone line. Selectmen agreed to \$1,900 for this line.

01-4312.1-610, Supplies: Requested \$10,000. For general supplies, purchase of small tools, hand tools, drinking water, trash bags, and miscellaneous items. Selectmen agreed to \$8,000 for this line.

01-4312.1-622, Electricity: Requested \$5,900. Selectmen agreed to \$5,900 for this line and suggested review of 3 phase power.

01-4312.2-811, Sealing: Requested \$1.00. Peter to do a breakdown of Highway grant expenses. No decision made.

01-4312.2-812, Gravel: Requested \$1.00. No decision made.

01-4312.2-816, Cold patch: Requested \$15,000. Selectmen agreed to \$12,000 for this line.

01-4312.2-818, Screening: Requested \$10,500. Screening winter sand. Selectmen agreed to \$10,500 for this line.

01-4312.2-819, Paving: Requested \$10,000. Used to repair culverts and also expenses associated with removal of beavers that plug up culverts. Selectmen agreed to \$3,500 for this line.

01-4312.3-490, Calcium: Requested \$5,000. For dust control. Selectmen agreed to \$5,000 for this line.

01-4312.3-491, Tree removal: Requested \$1. Selectmen agreed to \$2,500 for this line.

01-4312.3-492, Roadside mowing: Requested \$6,000. Mowing the sides of Town roads. Selectmen agreed to \$6,000 for this line.

01-4312.4-390, Culverts: Requested \$5,000. For purchase of culvert pipe and cast iron frame and grates as well as precast concrete products for roads. Selectmen agreed to \$2,500 for this line.

01-4312.5-680, Salt: Requested \$46,000. Selectmen agreed to \$46,000 for this line.

01-4312.9-635, Gas/fuel: Requested \$55,000. Selectmen agreed to base budget figures on \$2.25/gallon for regular gas and \$2.50/gallon for diesel. Selectmen agreed to \$43,075 for this line.

01-4312.0-650, Lawn care: Requested \$12,000. Mowing on all Town properties, fertilizing the fields and core aeration of the fields. Selectmen agreed to \$12,000 for this line.

01-4312.9-681, Signs and markers: Requested \$2,000. Selectmen agreed to \$2,000 for this line.

01-4312.9-690, Safety equipment: Requested \$1,000. For goggles, safety shields, new solution for the eyewash station and miscellaneous. Selectmen agreed to \$1,000 for this line.

01-4312.9-825, Equipment rental: Requested \$4,000. Renting of a roller for gravel roads and a roller for patching roads. Selectmen agreed to \$1,500 for this line.

01-4312.9-900, Lease: Requested \$69,933. Lease agreement on two trucks. Selectmen agreed to \$70,821 for this line.

Transfer Station:

01-4321.1-111, Salaries: Requested \$12,834. Selectmen agreed to \$12,834 for this line.

01-4321.1-220, FICA: Requested \$796. Selectmen agreed to \$796 for this line.

01-4321.1-225, Medicare: Requested \$186. Selectmen agreed to \$186 for this line.

01-4321.1-260, Workers: Requested \$500. Selectmen agreed to \$500 for this line. Joanne to refigure.

01-4321.1-290, Uniforms/footwear: Requested \$175. For steel toe boots. Not spent in 2014 and 2015. Selectmen agreed to \$1.00 for this line.

01-4321.1-530, Communication: Requested \$1,500. Selectmen agreed to \$1,736 for this line.

01-4321.1-610, Supplies: Requested \$1,000. For drinking water, cleaning supplies, gloves and office supplies. Selectmen agreed to \$1,000 for this line.

01-4321.1-622, Electricity: Requested \$2,150. Selectmen agreed to \$1,330 for this line.

01-4321.9-390, Disposal of tires: Requested \$1,690. Rental of trailer is \$500. Tires were removed in September and will not need to be done again for two years. Selectmen agreed to \$500 for this line.

01-4321.9-441, Trucking: Requested \$4,865. Used for trucking of recyclables to processing plant. Selectmen agreed to \$4,865 for this line.

01-4321.9-630, Loader repairs: Requested \$250. Maintenance and repairs of the loader. Selectmen agreed to \$250 for this line.

01-4321.9-690, Safety equipment: Requested \$250. For gloves and safety glasses. Selectmen agreed to \$250 for this line.

01-4321.9-824, Demo removal: Requested \$6,000. Trucking and tipping fees to dispose of demolition material. Selectmen approved \$6,000 for this line.

01-4321.9-825, Trash removal: Requested \$22,000. Trucking and tipping fees to dispose of trash. Selectmen approved \$22,000 for this line.

01-4321.9-826, Paper removal: Requested \$3,600. Rental and trucking of recycled paper compactor for use at the transfer station. Selectmen approved \$3,600 for this line.

01-4321.9-827, Trash bags: Requested \$4,500. Purchase of trash bags for sale to residents. Selectmen agreed to \$4,500 for this line.

01-4321.9-828, Electronic disposal: Requested \$1,500. For disposal of electronics. Selectmen agreed to \$1,500 for this line.

01-4325.1-202, Water/gas: Requested \$4,723. Quarterly testing of ground water and gases at the landfill and the water inside the transfer station building. Selectmen agreed to \$4,743 for this line.

01-4325.1-203, Mowing of cap: Requested \$1,000. Selectmen agreed to \$1,000 for this line.

The meeting adjourned at 9:45 p.m.

Respectfully submitted,
Joanne Meshna, Town Administrator

December 14, 2015 Board of Selectmen minutes approved by:

George H. Lawrence, Chairman

Rebecca M. Doyle

David S. Lage

