

BUDGET COMMITTEE/BOARD OF SELECTMEN MEETING
DECEMBER 21, 2015

PRESENT: Selectmen: George Lawrence, Chairman, Becky Doyle, David Lage
Budget Committee: John Veaser, Chairman, Wendy Juchnevics-Freeman, Judy Spring, Brian Somero

The meeting was called to order at 6:30 p.m. at the Town office.

The following budgets were reviewed:

General Government Buildings: Director Peter Goewey presented the budget to the Board:

01-4194.1-111, Custodian: Requested \$16,879. Gary Johnson is the custodian and his 40 hours are divided between the Highway Department, Transfer Station and Town Office. Selectmen requested the actual hours spent at the Town Office be recorded on Gary's time card. Selectman agreed with \$16,879 for this line.

01-4194.1-220, FICA: Requested \$1,047. Selectmen agreed with \$1,047 for this line.

01-4194.1-225, Medicare: Requested \$245. Selectmen agreed with \$245 for this line.

01-4194.1-420, Building: Requested \$3,800. Line is for capital improvements. Amount of \$3,800 requested for a water softener at the pool. Selectmen agreed with \$3,800 for this line.

01-4191.1-430, Groundskeeping: Requested \$600. For bark and flowers at Town Office and downtown flower stand. Selectmen agreed with \$600 for this line.

01-4194.1-431, Maintenance: Requested \$15,000. Peter to provide a list of Town buildings and what maintenance is required and at what cost.

01-4194.1-432, Security: Requested \$4,700. For Monadock Security at pool, transfer station, town office.

01-4194.1-441, Rental buildings: Requested \$18,000. For Police Department rental. Will be increasing \$200 per month. Selectmen agreed with \$20,400 for this line.

01-4194.1-530, Communication: Requested \$1,420. For Comcast for parks and pool. Selectmen agreed with \$1,420 for this line.

01-4194.1-621, Pool Electricity: Requested \$3,700. Selectmen agreed with \$3,700 for this line.

01-4194.1-622, Old Town Hall: Requested \$200. Electricity for fire alarm system. Selectmen agreed with \$200 for this line.

01-4194.1-900, Building #2 Electricity: Requested \$1.00. Warwick Mills pays for electricity. Selectmen agreed with \$1.00 for this line.

01-4194.1-901, Propane: Requested \$500. Propane for generator. Selectmen agreed with \$500 for this line.

Board of Assessors: Jim Coffey was present to explain the contract with Sansoucy for \$6,000 a year would continue from year to year. It was agreed \$11,000 would be put in the budget for general assessing and the cyclical review and Sansoucy contract would be warrant articles.

Town Office: The Selectmen presented the Town Offices budgets to the Committee. They explained the Board had agreed on a 1% COLA and 2% merit beginning July 1 and that had been added into the salary

lines. There was a question on the budget for heat and Joanne will check for the number of gallons of fuel used this year. Also discussed was whether there should be a budget line for pipeline legal or a warrant article.

The meeting adjourned at 9:45 p.m.

Respectfully submitted,
Joanne Meshna, Town Administrator

December 17, 2015 Board of Selectmen minutes approved by:

George H. Lawrence, Chairman

Rebecca M. Doyle

David S. Lage