

BUDGET COMMITTEE MEETING
AUGUST 17, 2015

PRESENT: John Veaser, Judy Spring, Wendy Juchnevics-Freeman, Brian Somero, Becky Doyle, Joanne Meshna

The meeting was called to order at 6:30 p.m. at the Town Office.

Wendy nominated John as Chairman of the Committee. Becky seconded the motion and it passed unanimously.

Joanne distributed a printout of the current budget showing the actual budget with expenses and the balance remaining. Revenues were discussed and Becky reported the July tax bills were short. Revenues are monitored by the Treasurer. She will determine the need for a TAN in the next few months. Becky added that the Selectmen will be reviewing and making adjustments to the current budget.

The Board agreed to look at the hiring out of companies to do culvert work, grade roads, etc. This might help in getting the paving of roads done earlier than October each year.

Members discussed the need for departments to plan long term for items such as tires, computers, etc. Judy will prepare a spreadsheet with the last two years budget, this year, and 2 more years.

The Committee would like to see the default budget early on.

Becky stated she had received a legal interpretation of Article 21 from the 2014 warrant regarding adjustments to town employee wages which she will distribute once she has passed it by Selectman Lawrence.

The next meeting of the Committee will be Monday, September 14 at 6:30 p.m. The next meeting after that will be Monday, September 28 at 6:30 p.m. Department Heads will be invited to attend that meeting for information on how to prepare their budget.

The meeting adjourned at 7:50 p.m.

Respectfully submitted,

Joanne Meshna
Town Administrator