Cemetery Trustees Minutes of Meeting October 13, 2015

Members present: Jay Hopkins, David Keurulainen, Michelle Pelletier

Budget meeting was called to order at 5:00. No meeting was held on June 30, 2015.

According to our current numbers, there is still about \$9,500 left in the 2015 budget but we are still waiting on bills from Ollie to put toward that. Ollie had previously agreed to remain the Sexton until the end of December 2015.

The obelisk in Center Cemetery still needs to be mowed. The ground is swampy and a traditional mow is not possible so a bush hog will be needed at this point. There is approximately \$3,600 left in the budget for mowing and tree trimming. At this point in the year we might need one more mow but it is dependant on the weather.

There are still repairs that need to be made on fence posts that should probably come down in South Cemetery.

The perpetual care list needs to be consulted to pay a \$2,000 bill that has been submitted.

Jay has said he has an interest in becoming the new Sexton as of January 2016 when Ollie ends his term. Nothing has been made official at this point since Jay is still a cemetery member until March 2016.

Proposed Budget for 2016	
Sexton (including labor)	\$7,000
FICA, Medi, WorkComp	\$830
General Supplies	\$500
Repairs	\$500
Mowing	\$9,000
Monument Repair	\$3,000
Tree Removal	\$1,500
Clean-up (Spring & Fall)	\$4,000
TOTAL	\$26,330

Meeting was adjourned 6:00. The next meeting is scheduled for November 9th, 2015 with the selectmen and budget committee to review the cemetery budget.

Submitted by: Michelle Pelletier Cemetery Trustee